Town of Lunenburg

Capital Improvement Planning Department Requests



Fiscal Year 2013 - 2018

November 2011

FY2013 - 2018 Capital Improvement Plan

Department Requests

\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 5 5 5 5 5 5 5 5 5			FY13		FY14		FY15		FY16		FY17		FY18
acement Plan sub-total: Planning \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Dismission Donast mont		A CONTRACTOR OF THE CONTRACTOR										
sub-total: Planning \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$	1	٧.	1	<u>ئ</u>	1	\$		\$	100000	\$	
rks sub-total: Technology \$ 95,062 \$ 67,700 \$ 40,100 \$ 27,300 \$ 57,400 \$ 5 7,400 \$ 7 7,400 \$ 7		\$		•	•	\$	•	÷	1	\$		↔	
vrks \$ 95,062 \$ 67,700 \$ 40,100 \$ 27,300 \$ 57,400 \$ vrks sub-total: Technology \$ 95,062 \$ 67,700 \$ 40,100 \$ 27,300 \$ 57,400 \$ vrks s 60,000 \$ - \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
sub-total: Technology \$ 95,062 \$ 67,700 \$ 40,100 \$ 27,300 \$ 57,400 \$ 5 sub-total: Technology \$ 95,062 \$ 67,700 \$ 40,100 \$ 5 sub-total: Technology \$ 95,062 \$ 67,700 \$ 5 sub-total: Technology \$ 95,062 \$ 5 sub-total: Technology \$ 95,000 \$ 5 sub-tot		\$	95,062	\s\	67,700	ς.	40,100	<u>ئ</u>	27,300	\$	57,400	\$	64,750
Second Se	Technology	\$	95,062	·S-	67,700	\$	40,100	ş	27,300	⊹	57,400	\$	64,750
8 sander										1.000			
\$ 60,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$ \$	Department of Public Works												
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Emergency Generator	\$	000'09	\$	1	\$	•	ş	1	\$	ı	δ.	
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Front End Loader	ş	•	\$	1	\$	I	ş	ŧ	Ş	•	S.	
S	Asphalt Roller & Trailer	ئ	1	ᡐ	ſ	\$	1	ۍ	•	ۍ.	1	ۍ.	1
ton crew w/ plow truck w/ plow sander x4, w/plow sub-total: Department of Public Works sub-total: Pavement Management Plan sub-total: Pavement Management Plan sub-total: Pavement Management Plan sub-total: A 185,000 sub-total: Pavement Management Plan sub-total: Pavement P	Backhoe, Rubber Tire			\$	106,000	\$	1	ئ	E	\$	•	\$	-
truck w/ plow sander	Street Sweeper	ب	t	ئ	185,000	ᢌ	1	\$	•	s.		s.	1
\$ - \$ 135,000 \$ - \$ - \$ - \$ - \$ \$ \$ \$ \$ \$	Pickup Truck, 1-ton crew w/ plow	ئ	40,000	ş	E	ۍ	•	φ.	31,000	s,	31,000	S	1
\$ 35,000 \$ - \$ - \$ - \$ 5 5 5 5 5 5	6-wheel dump truck w/ plow & sander	\$	ı	ئ	135,000	ş	-	٠	1	s.	-	S	
Department of Public Works \$ 135,000 \$ 426,000 \$ 31,000 \$ 3	Pickup Truck, 4 x 4, w/plow	\$	35,000	اۍ		اب	1	ဂါ		S	•	<u>ح</u>	-
\$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$	sub-total: Department of Public Works	\$	135,000	4	426,000	ş		ŵ	31,000	\$	31,000	\$	
\$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$											0.00000		
sub-total: Pavement Management Plan \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$	Applial Plan	γ	800,000	\$	800,000	\$	800,000		800,000	\$	800,000	\$	800,000
\$ 000,008 \$ 000,008 \$ 000,008 \$ 000,008 \$								+					10 mart
	sub-total: Pavement Management Plan		800,000	ş	800,000	\$	800,000	\$	800,000	\$	800,000	\$	800,000

FY2013 - 2018 Capital Improvement Plan

Department Requests

		_					
				A A A A A A A A A A A A A A A A A A A			
	FY13	FY14	FY15	FY16		FY17	FY18
Facilities Department:							
Eagle House Senior Center							ALLOW THE PERSON NAMED IN COLUMN
Exterior Siding			×				- Addison
ADA Compliant Walkway & Ramp to Connect Lots	×						and the second s
HVAC					×	A	
Fire/ Sprinkler System		×					
Public Safety Building			Management of the state of the				
Parks, Beach House							A STATE OF THE STA
Siding		×					
Ritter Memorial Building			ANALYTY				
Roof, Asphalt Section Only	\$ 18,000						
HVAC			×				
	And the state of t						
Library					- Allower		
Siding				×		A COLOR	
Flooring		×					
Chester Mossman Teen Center							
DPW Facility		A company				1.144	
					- Line		
			. only				
Town Hall		10700				000000	
Windows		×					
Siding	×	×	\$	\$	\$	<u> </u>	
	-			•	v	'	
sub-total: Facilities Department	t \$ 18,000	٠ -	ሉ	٠,	<u>٠</u>		

FY2013 - 2018 Capital Improvement Plan

S
sts
ě
ਰ
æ
ᇁ
e
Ě
ヹ
ed
e

Fire Department FY13 FY14 FY15 FY15 FY16 FY17 FY18 Pickup Truck/ Plow Vehicle / Primary Town Vehicle [M-1] \$ - \$ 5 6,000 \$ - \$ 5 6,000 \$ - \$ 5 5,000 \$ - \$ 5			_				_					
FY13							L. Control					
-1] \$ \$ \$ \$ \$ \$ \$ \$			EV13		EV14		71.7	- Others	V16	F	17	FY18
			2									
\$ - 5	F	Ş	'	У			000	\$	1	40	\$ -	•
4 5	1								000			
VTrailer Recording Cameras Very let Recording Cameras Very let Replacement Very let Recording Cameras Very let Replacement Very		Ş		\$	ļ	10	1	\$	1	10		
inted Equipment [R-2] \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$. \$	ı	\$	1	10	ı	\$	1	10		
State Stat		\$	•	\$	1	10		\$		10		
olice \$ - 5 - 6 - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6	iated Equipment [R-2]	ب	ı		-	10		\$		1 0.	۱ ،	
e for Police		s	ı	Ş	1	10.	ı	\$	1			
Fire Department \$ 12,000 \$ 189,000 \$ 150,000 \$	Chief's Vehicle						000′9					
Fire Department \$ - 5 - 5	Mounted for DPW/ Portable for Police	\$	•	\$	•	₹	ı	\$		~	-	
Fire Department \$ 35,000 \$ - \$ - \$ 600,000 \$ 5 - \$ 850,000 \$	The state of the s	Ş	1	\$	1		000′0	ş	ı	Ş	1	LIABALIPPY T
b-total: Fire Department \$ 35,000 \$ 180,000 \$ 295,000 \$ 1,150,000 \$ 15,000 \$ 850,000 b-total: Fire Department \$ 35,000 \$ 180,000 \$ 1,150,000 \$ 15,000 \$ 850,000 c-ment] c-ment] c-total: Police Department \$ 12,000 \$ 189,000 \$ 100,000 \$ 150,000 \$ 152,000			1	~	1	Ş	1			Ş	- I	40
b-total: Fire Department \$ 35,000 \$ 180,000 \$ 295,000 \$ 1,150,000 \$ 15,000 \$ 850,000 \$ 100,000 \$ 1,150,000 \$ 15,000 \$ 850,000 \$ 15,000 \$ 1		ጉ ‹		٠ -		.			+		+	
b-total: Fire Department \$ 35,000 \$ 180,000 \$ 295,000 \$ 1,150,000 \$ 15,000 \$ 850,000 a) Letter Department \$ 35,000 \$ 180,000 \$ 1,150,000 \$ 15,000 \$ 152,000 b) Letter Department \$ 12,000 \$ 189,000 \$ 100,000 \$ 150,000 \$ 152,000 c) Letter Department \$ 12,000 \$ 189,000 \$ 100,000 \$ 150,000 \$ 152,000 c) Letter Department \$ 12,000 \$ 189,000 \$ 150,000 \$ 150,000 \$ 152,000 c) Letter Department \$ 12,000 \$ 189,000 \$ 150,000 \$ 150,000 \$ 152,000 c) Letter Department \$ 12,000 \$ 189,000 \$ 150,000 \$ 150,000 \$ 152,000	Ladder Truck [L-1]	᠕	1	^	1	<u>م</u>	ı	Դ .	-	7 . 4	-	
ed Cruisers cording Cameras es dearms [replacement] sub-total: Police Department \$ 35,000 \$ 189,000 \$ 1,150,000 \$ 1,150,000 \$ 15,000 \$ 850,000 \$ 1,150,000 \$ 15,0	Pumper Truck [E-4], paint & repair		5	\$	1	اري	1	\$		<u> </u>	'	
ed Cruisers cording Cameras es cording Cameras 5 - 5 - 5 - 5 - 5 - 5 cording Cameras 6 - 5 - 5 - 5 - 5 cording Cameras 8 - 5 144,000 \$ 96,000 \$ 150,000 \$ 152,000 ea sub-total: Police Department \$ 12,000 \$ 189,000 \$ 100,000 \$ 150,000 \$ 152,000	sub-total: Fire Department		35,000		0,000		2,000		000′		-	
ed Cruisers cording Cameras s - \$ - \$ - \$ - \$ - \$ - \$ 5												
ed Cruisers cording Cameras cording Cameras es cording Cameras es dearms [replacement] sub-total: Police Department \$ 12,000 \$ 189,000 \$ 100,000 \$ 150,000 \$ 152,000 es												
ed Cruisers cording Cameras es cording Cameras es cording Cameras es dearms [replacement] sub-total: Police Department \$ 12,000 \$ 144,000 \$ 96,000 \$ 150,000 \$ 152,000 es 14,000 \$ 144,000 \$ 16,000 \$ 150,000 \$ 152,000 es 12,000 \$ 144,000 \$ 16,000 \$ 150,000 \$ 152,000 es 12,000 \$ 144,000 \$ 160,000 \$ 150,000 \$ 152,000 es 15,000 \$ 152,000	Police Department											
neras \$ - \$ 144,000 \$ 96,000 \$ 150,000 \$ 152,000 neras \$ - \$ - \$ - \$ - \$ 152,000 placement] \$ - \$	Bullet-proof Vests	\$	1	\$	1	\$	ı		1		-	
neras \$ - <td>Marked or Unmarked Cruisers</td> <td>\$</td> <td>1</td> <td></td> <td>14,000</td> <td></td> <td>9,000</td> <td></td> <td>000′</td> <td></td> <td>-</td> <td></td>	Marked or Unmarked Cruisers	\$	1		14,000		9,000		000′		-	
nent] \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ + 5 \ heat \$ \heat	On-Board Video Recording Cameras	\$	1	\$	1	\$	'	\$	1	\$		· ·
sarms [replacement] \$ 45,000 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Other Police Vehicles	ب	1	ئ	'	\$	ı	\$	1	\$	1	s.
\$ 12,000 \$ - \$ - 5 - 5 - 5 - 5 5 5 5 5 5 5	Firearms, 30 new sidearms [replacement]				12,000	\$	ı	\$	-	\$	1	S
partment \$ 12,000 \$ 189,000 \$ 96,000 \$ 100,000 \$ 150,000 \$	Tazers, 6 units	٠	12,000	\$	-	٠	1	\$	1	\$	1	\$
partment a 12,000 t 109,000 t 109,000 t 109,000 t			12 000		000 02		000		000		000	
	sub-total: Police Department		17,000		000,66		0,00		2			

FY2013 - 2018 Capital Improvement Plan

												ADDRESS OF THE PARTY OF THE PAR
		FY13		FY14		FY15		FY16		FY17		FY18
Library							-		4			
Paint Study & Meeting Rooms	\$	-	\$	1	s	10,000	ၯ	1	·Λ.		<u>۸</u> +	•
Reupholster Furniture [50%]	\$	ı	\$	ı	\$	12,750	s	1	S.	12,750	\$ +	1
Seal. Coat & Stripe Parking Lot	ب	1	\$	1	Ş	10,000	\$		ۍ.	1	ب	1
Replace Main Entrance Doors	\$	10,000										
Replace Carneting in Main Hall	ب	1	\$	•	❖	1	\$	-	\$	-	<u>ۍ</u>	-
Replace Carpeting in Building	\$	1	\$	30,000	\$	ı	⊹	1	\$	•	ب	•
Daint Building Exterior	\$	000'09	Ŷ	1	\$	ı	\$	1	\$	1	S	1
Daint Ruilding Interior	\$	1	٠,	-	\$	20,000	ئ	1	ب	t		•
Poulsce Media Cabinets & Shelving [50%]	Ş	1	\$	10,000	ş	•	ς٠	1			ς,	10,000
Nephrace design and the second												
sub-total: Library	÷	70,000	\$	40,000	\$	52,750	4		ş	12,750	\$	10,000
Council on Aging	-		4		4		+	AND THE PERSON NAMED IN COLUMN	+		v	•
Parking Lot	လ 	1	٨		٨	•	٨		٠		}	1
sub-total: Council on Aging	₩.		\$	1	\$		₩.	F	တ	1	₩.	
Sewer Enterorise				AAAAF		L. PETE						
VFD Motors for Pump Stations			\$	13,175								
Pickup Truck w/ plow					ş	31,000						
GIS Mapping of Infrastructure	₩.	1	φ.		ب		ر ا د		\$		\$	1
0						J. D.						11.600
sub-total: Sewer Enterprise	e \$	1	\$	13,175	\$	31,000	\$		\$		S	

FY2013 - 2018 Capital Improvement Plan

2
S
≗
=
ŏ
ž
-
\subseteq
9
Ħ
セ
ā
de

			and a second sec						and the second	1.000		
			The state of the s						ALL PARTY IN THE P			
		FY13	Ĺ	FY14		FY15		FY16		FY17		FY18
			- MANAGETTE -									
Lunenburg Public Schools												
Primary School									+		-	000
Replace Café Floor	\$	1	\$	1	\$	-	s.	t	s,	1	-	30,000
Upgrade Control System	\$	1	\$	1	\$	-	s.	1	S.	1	-	
Upgrade Phone System	\$	t	\$	1	\$	1	\$	1			S	•
												- The state of the
IC Passios Elementary	v		¢ 160	160 000	·	1	Ş	1	ş	'	\$	
Upgrade Electrical	۲ (1	+	. ·			1			+-	
Upgrade Plumbing	<i>ۍ</i> ۲	1 6		-	_ጉ ‹	'	٦ ر		٠ ٠			
Roof Re-Seaming	S	107,920	S	ı		1 1	<u>۸</u> +	•	_ጉ ‹			A STATE OF THE STA
Upgrade Fire Alarm System	φ.	1	\$	1		90,000			<u>۸</u> ۱	1	-	1
Replace Phone/Intercom System	\$	•	\$	ı	ۍ	ı		60,000	<u>۸</u>		Λ·	1 0
Flooring Replacement	⋄	1	\$	ı	\$	1	\$	1	s	-	٠	150,000
Replace Sidewalks	\$	1	\$	1	\$	ı	\$	1	\$		<u>.</u> د	1
Replace Drop Ceilings	\$	1	\$	1	\$	1	\$	t	Υ	· · · · · · · · · · · · · · · · · · ·	<u>٠</u>	•
T												
Parking Lot Repayement	\$	\$	\$	ı	\$	1	4	1	Ş		<u>-</u>	- Color
Snow Guards for Gym Roof Edges	\$	30,750			a de la companya de l							
Whiteboards	\$	•	Ş	1	Ş	-	Ş	•	\$		رب د	
Gvm Bleacher Replacement	\$	1	\$	'	ئ	1	ب	1	s		٠ ح	1.00
Sand/ Refinish Gym Floor	\$	ı	\$	1	\$			•	S		· .	1.000
Renovations, Critical & Necessary	\$	8	\$	ı	\$	t		4,013,606	S		ر. د	
Wheelchair Lift to Stage	\$	1	\$	ı	\$ 2	20,000	ئ	E .	S		<u>،</u>	
Ceiling Tiles	\$	40,000								1		
Drop Ceilings	\$	E	\$	ı	\$	1	\$	-	S	85,000	<u>۸</u>	

FY2013 - 2018 Capital Improvement Plan

Flooring	- \$	- \$	\$	\$ -	- \$ 100,000	\$ 0	
High School			Li L				
Asbestos Abatement	1	- \$	\$	\$ -	- ج	<u>-</u>	'
Main Entry, ADA Accessibility	٠	· \$	Ş	\$ -	\$ -	- ج	•
Athletic Field, ADA Accessibility & Safety Issues	1	\$	\$	\$ -	\$ -	- ج	ı
Feasibility Study	\$	- \$	\$	\$	\$ -	٠ -	1
ical & Necessary	\$ 2,805,490	- \$	\$	⊹	\$ -	ئ	1
District-wide				D. Berlinstein and D. Gregoria			
Instruction Technology		\$	ş	₩	↔	\$ -	1
Pickup Truck	\$ 33,000	\$	\$ 28,000	\$ 00	\$	<u>ما</u>	
sub-total: Lunenburg Public Schools \$ 3,017,160	\$ 3,017,160	\$ 210,000	\$	138,000 \$ 4,073,606	000 \$ 185,000	0 \$ 180,000	000
TATOT CHANGE	\$ 4.182.222	\$ 1.925.875	\$ 1.452.8	50 \$ 6.181.9	\$ 1.452.850 \$ 6.181.906 \$ 1,251,150 \$ 2,056,750	0 \$ 2,056,	,75(

	Department: Technology	Contact Person: Nancy Strom	Date: 9/28/2011
1	Equipment to be acquired (quantity and description	ription) Include detailed list of accessories or option	s.:
	Technology replacement Plan (see attac		
2.	Intended Use of Equipment:		
	Technology Equipment Replacement for	the Town	
3.	Fiscal Year Purchase Requested:		
	FY 12 FY 13 X	FY 14 FY 15	FY 16
	FY 17 FY 18	FY 19	FY 21 🔲
4.	Department Priority Within Year Requested	#ofrequests	
5.	3) eliminate need for additional p	Present Equipment Obsolete Expanded S Increased Safety New Operat Improved Procedures/Records Other: llaced? Old, broken, and worn out equipment udget se number of personnel, 2) reduce number of personnel,	ion
	Will above expenditure 1) increa Give details.	se operating cost, or 2) reduce operating costs with impr	oved efficiency?
	Staff will be more producti	ve with equipment that works properly.	
	Will Above Expenditure Require	Additional Space?	
6.	Alternatives to New Equipment Purchase Re	viewed:	
	Transfer/Borrow Equipment From A		Rental
	Contract Services Out to Private C	ompany Lease Purc	hase
	Purchase Equipment Jointly With	Another Town Other:	

. Cost information -	Per Unit	Total		n Fiscal Year Ending	
[Year 0	June 30, 2013	\$95,062
urchase Price			$ \frac{1}{1}$	June 30,	
nancing/Other Costs			2	June 30,	
ss Trade In			3	June 30,	
t Purchase Cost			4	June 30,	
			5	June 30,	
Estimated Annu	al Maintenance (Cost:		6 Year Total:	
Manufacturer/Ven	dor Warranties F	Provided:	•••		
Estimated Usage	of Requested Eq	uipment:			
_		nent Use Season	al? No		
	* Estimated We				
				er week average	
E	estimated Usedfu	II Lite ot Equipmo	ent: 3 to 4 yea	a15	
0. Justification:					
11 If this is first rea	uest for equipme	nt needed imme	diately, expla	in how need created.	
i. Il tills is mot requ	acor for equipme		• • •		

Kerry Speidel

From:

mbenson@lunenburgonline.com

Sent:

Tuesday, October 04, 2011 9:07 AM

To:

Speidel, Kerry

Subject:

Fwd: FY13 Capital Plan

Attachments:

FY13 Form B Technology Requests.xls; FY13 Capital Plan.xls

I am attaching my Form B with Capital Requests. I am also including a spreadsheet that has detailed requests by Town Department.

There are a lot of requests this year and I realize that some of them may have to be cut, so I will tell you what my priorities are.

All of the replacement computers and printers should be kept, as they are very old and may not last another year. My requests for the Town Hall include a new Munis server along with upgraded software. That is a priority for me, as the server is old and Munis is the single most important system we have.

Also, my request to rewire the cat5 cabling in Town Hall should be kept, as the wiring is currently terminated in a very dangerous location, and the present wiring is horrendous.

The Police Department has the most expensive requests, and unfortunately, they are a priority as they are at a point where they need to upgrade their IMC server and related peripherals.

The SmartBoards for the Town Hall and Ritter are something we have been wanting for a couple of years now, but they are very expensive. Perhaps we could do one this year and another next year.

The Fire Department would like to install a 50" TV on the wall of the garage. This would act as a monitor for their dispatch computer and would allow everyone to see the dispatch info while they prepare to leave. This is a very expensive item that could probably wait another year (Chief Glenny might not agree).

The Eagle House is in bad need of new equipment, but if we have to wait another year I could recycle some computers to them. Three of the targeted computers are the ones that the senior citizens use. Their current ones are so old they are barely usable. There will be a few kind of decent ones I could give them after we replace the PCs I listed at the Ritter building.

Please call me with any questions you may have.

Nancy Strom
Information Technology Director
Lunenburg Public Schools
1079 Massachusetts Ave.
Lunenburg, MA 01462
978-582-4115 ext 118 (High School)
978-582-4135 (Town Hall)
978-868-8854 (cell)

				FY13 Ca	FY13 Capital Planning - Technology	J - Technology
					28-Sep-11	
	Qtv	Cost	Ľ	otal		
Fire Dept					A DOMAN TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO	
Computers		1	920	950	950 Replacement	
Camera		_	400	400	400 For investigations	ons
ALAOOTT AND THE STATE OF THE ST					For dispatch	
					info in garage	
50" TV with PC		_	2000	2000	bay	
Wireless Access Point		~	125	125	125 for Internet access for tablets	cess for tablets
Total					\$3,475	2
Police Dept		-	0			_
Computers		4	920	3800	OIC, Prisoner	OIC, Prisoner watch, booking, and switch machine
Facial recognition camera		-	3015	3015	3015 Replacement	The state of the s
Replacement IMC server		-	4950	4950	4950 IMC Upgrade	
Toughbook		2	4394	8788	8788 IMC Upgrade	
Replacement 16 channel DVR		_	13951	13951	13951 IMC Upgrade	A COUNTY CONTRACTOR OF THE COUNTY CONTRACTOR OF THE COUNTY
Bar Code Scanner for IMC		~	1845	1845	1845 IMC Upgrade	
Label Printer for IMC		_	575	575	575 IMC Upgrade	
Supplies (labels & ribbons)		~	162	162	162 IMC Upgrade	
Drivers License Scanner		4	385	1540	1540 IMC Upgrade	
Total					\$38,626	9.
					. DAMPING	
Board of Selectmen			000	70.0		
Ipads with 3g for Laura and Kerry		7 0	670	1230		
Protection Plan for 3g Ipads		7 1	1 3	000		
7 Ipads w/protection plan		Ω	2/8	7880	- Lineary	
Smart Board for Town Hall		-	6989	6989	2	
Smart Board for Ritter Building		_	6989	6989		
Printer for Laura		_	300	300		
Total				- HISTORY	\$18,344	3
ВОН			Assert		- AND ST	
Computer - Andrea		_	920	950		Keplacement
Total					\$950	00
					t dager	
Sewer						

	4 1500	1500	Replacement
Laptop - Barb		nncl	-1-
Total			onc't e
Divilding Dont	10 10 10 10 10 10 10 10 10 10 10 10 10 1	A ANGERTA	
Computers Mike and Lisa	2 950	1900	Replacements
Total		Consideration of the Constitution of the Const	\$1,900
Concomodion			
l apton - lan	1 1500	1500	Replacement
Total		A A A A A A A A A A A A A A A A A A A	\$1,500
Public Library		The Administration of the Control of	
Projector	1 700	200	Have asked for a couple of years now.
Public Laser Printer	1 300	300	Replacement
Color Staff laser printer	1 400	400	Replacement
Total	ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND		\$1,400
		-	
Eagle House	1 1500	1500	Replacement
Color Printer		400	Replacement
Black laser printer		300	Replacement
PCs	3 950	2850	Replacement
Total	The second secon		\$5,050
Town Clerk	7	050	Renlacement
Computer - Lynn Total			\$950
	- A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A		
<u>DPW</u>			To build a
Small Server or Large PC	1 2000	2000	- 1
Total			\$2,000
Accounting			
Printer for Karen	1 300	300	Replacement
Total			\$300
Town Hall			
Munis Server	9	6654	Replacement
SQL Server for Munis	1 567	267	Munis Upgrade

Munis DB Conversion	1 3,800	3800	Munis Upgrade	and the state of t
Switches	1 1,801		Replacement	1.
Rewire cat5	1 4,444		Terminate in Server Room	A LANGE CONTRACTOR CON
Total	The state of the s		\$17,266	
	100 April 100 Ap			7
Tax Assessors			AND	
Printer	1 300	300	Replacement	
Total		WATER AND THE PARTY OF THE PART	\$300	10000
and the second s	- Longitude - Control - Co			1000 March
Tech Office	A CONTRACTOR OF THE CONTRACTOR	and the second s		a property of the second secon
Laptop	1,500	1500	Replacement	1000
Total	ALLEANY AND ALLEAN		\$1,500	A CANADA
CONTY	-		A district of the second of th	
Total Recommended	10.00	\$95,062	\$95,062	

Capital Planning - Technology Five Year Plan Created 10/3/2011

Department	Items		req 2015	req 2016		req 2018
Treasurers/Tax Collector	2 PCs	\$1,900.00			\$1,900.00	
	1 Laptop		\$1,500.00			\$ 1,500.00
	2 Printers		\$1,500.00			
Town Clerk	1 PC	\$950.00			\$ 950.00	
	1 PC			\$ 950.00		
	1 Printer			\$ 1,200.00		
Eagle House	1 PC	\$950.00				
	1 Fax machine	\$400.00			\$ 400.00	
	1 Laptop			\$ 1,500.00		
	3 PCs			\$ 2,850.00		
Police Department	4 PCs	\$ 3,800.00	\$ 3,800.00		\$3,800.00	3800
	2 laptops	\$3,000.00			\$ 3,000.00	Ì
	1 Mircs computer		\$ 3,000.00			\$ 3,000.00
	2 toughbooks	00.000,6 \$			İ	
	Replace IMC Server				\$ 5,000.00	
Board of Selectmen	1 PC	\$ 950.00			\$ 950.00	Ì
	2 Laptops		3000			\$ 6,000.00
	2 printers		009			
	2 lpads w/3g			1400		
	7 Ipads			3000		
Planning Office	2 PCs	\$ 1,900.00	1		\$ 1,900.00	
	Printer		\$ 300.00			
						0,1
Public Library	15 PCs	14250	\$ 14,250		\$ 14,250.00	14250
	2 Printers		006	006		
	1 laptop		1500			1500
Fire Department	1 Precision Workstation		3000			3000

			472015	4106 84		810eht
	ToughBook	2000			2000	
	2 laptops	3000			3000	
	1 PC			000		
				11		5700
Mad	6 PCs			00/9		37.00
	1 laptop			1500		0001
	Printer				300	
						001
A combine	1 laptop		1500			1500
Accounting	2 PCs		1900			1900
	Payroll printer	1200				1200
			0			
Tov Accessors	3 PCs		7850		000	
Ida Assessor	1 printer				2000	
					0000	
	1 Munis Server				00/0	04400
IOWII Hall	1 Oracle Server	0029				0100
	1 Application Server	6700				00/0
	1 Fax Machine		200			
Tack Office	1 laptop	1500				
lecu Ollice	1 laptop			1500		
						8500
Ritter Building	1 BDC Server	6500				2000
				7000		
Building Department	2 PCs			0081		
				7		
Sewer Department	1 Laptop			nnel		
				C		
HOB	1 PC			026		
				4500		
Conservation Commission	1 Laptop			nnel		
			00707		27400	64750
		\$67,700.00	40100	00017	1004	
		工	FIVE YEAR PLAN	AN		

capplan/forms/

Department: DPW	Contact Person: JACK RODRIQUENZ	Date: 6-Oct
1. Equipment to be acquired (quantity and descri	ription):	
4 X 4 PICKUP WITH PLOW		
Intended Use of Equipment:		
VEHICLE ROTATION		
3. Fiscal Year Purchase Requested:	п П	
	EY15 ☐ FY 16 ☐	FY17 🗍
FY 13 X FY 14		
4. Department Priority Within Year Requested	# 2 of 3 requests	
5. Purpose of Expenditure (Check All That Appl	(y)	outer []
Scheduled Replacement	Present Equipment Obsolete Expanded	
Replace Worn Equipment X	Increased Safety X New Oper Improved Procedures/Records Other:	
Legal Requirement		
Replacement or New item	REPLACEMENT	
Financial Impact on Operating B	udget FEWER REPAIRS	
Will Above Evnenditure Create	ncrease in Number of Personnel NO	
Will Appade Experience element		
Will Above Expenditure Increase	e Operating Costs <u>NO</u>	
Will Above Expenditure Require	Additional Space NO	
6. Alternatives to New Equipment Purchase Re	eviewed:	
Transfer/Borrow Equipment From	Another Department	
Contract Services Out to Private C	Company Lease Pu	rchase NONE
Purchase Equipment Jointly With	Another Town Other:	HOUSE

7. Cost Information	Per Unit	Total	Cost I	n Fiscal Year Ending				
Purchase Price Financing/Other Costs Less Trade In Net Purchase Cost		\$35,000.00 \$0.00 \$0.00 \$35,000.00	0 1 2 3 4 5	June 30, June 30, June 30, June 30, June 30, June 30, G Year Total:	\$35,000.00			
Estimated Annual Maintenance Cost: 500-800 6 Year Total: \$35,000.00 8. Manufacturer/Vendor Warranties Provided: 1 YEAR 9. Estimated Usage of Requested Equipment:								
9. Estimated obage		Use Seasonal? 1						
	Estimated Average I sed, Estimated Hours	Days Per Week: <u>5</u> s Per Day Used: <u>8</u>	3					
10. Justification:	Estimated Usedful Lit Replacemt of vehic existing pick-up cou	lee in a timlev ma	nner is ir	nportant to efficient opera	ation.The			

11. Other Comments:

Department: DPW	Contact Person: JACK RODRIQUENZ Date: 17-Oct
1. Equipment to be acquired (quantity and de	escription) Include detailed list of accessories or options.:
1 TON PICKUP WITH PLOW	
2. Intended Use of Equipment:	
YEAR ROUND INTERDEPARTMEN	TAL USE - CONTINUATION OF VEHICLE ROTATION
Durahana Paguested	
3. Fiscal Year Purchase Requested:	
FY13 X FY14] FY15
4. Department Priority Within Year Requeste	# 3 of 3 requests
5. Purpose of Expenditure (Check All That A Scheduled Replacement Replace Worn Equipment Legal Requirement If replacement, what is being Financial Impact on Operatin	Present Equipment Obsolete Expanded Service Increased Safety X New Operation Improved Procedures/Records Other: Fewer repairs Teplaced? 1 TON TRUCK Budget PROJECTED FEWER REPAIRS INCREASE RELIABILITY Present Equipment Obsolete Expanded Service Increase New Operation Increased Safety X New Operation Improved Procedures/Records Increase Repairs Teplaced? 1 TON TRUCK Budget PROJECTED FEWER REPAIRS INCREASE RELIABILITY
Will above expenditure 1) ind Give details. NO	rease operating cost, or 2) reduce operating costs with improved efficiency?
	uire Additional Space? NO
Alternatives to New Equipment Purchase Transfer/Borrow Equipment Franchise	m Another Department Eqiupment Rental
Contract Services Out to Priva	te Company Lease Purchase L
Purchase Equipment Jointly W	ith Another Town Other: NONE

	Attach three writ Per Unit	Total	Cost Ir	n Fiscal Yea	r Ending		
			Year	i		<u> </u>	
Purchase Price		\$40,000.00	0	June 30,			
Financing/Other Costs			1	June 30,			
l			2	June 30,			
Less Trade In		\$40,000.00	3	June 30,			
Net Purchase Cost			4	June 30,			
			5_	June 30,			
Estimated Annu	al Maintenance	Cost: \$500.00		6	Year Total:		
Estimated Annu	al Mairicitation						
					-0		
8. Manufacturer/Ven	dor Warranties I	Provided:	1 YEAR/	12,000 MILI	:5		
O. Marian							
	- F Dogwood od E	auloment:					
9. Estimated Usage	of Requested L	ment Use Seasonal?	MO				
	* Is Equipr	ment Use Seasonar <i>t</i> eeks Per Year Used:	52				
	* Estimated We	eeks Per Year Used:	U.C.	,			
* For Weeks Used,	Estimated Avera	age Days Per Week	5		· · · · · · · · · · · · · · · · · · ·		
* For Days Us	sed, Estimated l	Hours Per Day Used	8				
	F-timeted Licedi		40.7/540	9			
ı		al file of Edabineur	TU YEAR				
		ul Life of Equipment					
10. Justification:							
							<u> </u>
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		
10. Justification:	_To replace sim	illar truck purchased	1983. Not	to increase	fleet		

Department: DPW / Facilities Contact Person: Jack	Date: Oct. 2011
1. Equipment to be acquired (quantity and description) Include detailed list of accessories or option	ns.:
1. Equipment to be acquired (quantity and description)	
Emergency back up generator	
2. Intended Use of Equipment:	
Provide emergency power	
3. Fiscal Year Purchase Requested:	
	FY17
FY13 X FY14 FY15 FY16	
4. Department Priority Within Year Requester # 1 of 2 requests	
(Chook All That Apply)	
Outselfield Replacement Present Equipment Obsolete	1
Scrieduled Replacement V New Ope	ration X
Replace World Equipment Other:	
redai Vedanement	
If replacement, what is being replaced?	
Financial Impact on Operating Budget n/a	
1 Harrison and	
Land paraginal 2) reduce number of personn	nel, or
Will above expenditure 1) increase number of personnel, 2) reduce number of personnel?	
eliminate need for additional personnel? No	
140	
Will above expenditure 1) increase operating cost, or 2) reduce operating costs with ir	nproved efficiency?
Give details.	
Increased safety	•
	·
No	
Will Above Expenditure Require Additional Space? _ No	
6. Alternatives to New Equipment Purchase Reviewed: Equipment Fig. 1. April 1987 Report Ment Fig. 1. Equipment Fig. 1.	ent Rental
Environt From Anniner Department	r
Lease h	
Contract Services Out to Private Company Other:	Purchase

7. Cost Information -	Attach three written	estimates.		Figure I Voor Ending
	Per Unit	Total	Cost In	n Fiscal Year Ending
			0	June 30,
Purchase Price			1	June 30,
Financing/Other Costs			2	June 30,
Less Trade In		200,000,00	3	June 30,
Net Purchase Cost		\$60,000.00	4	June 30,
			5	June 30,
		1.700.00		6 Year Total:
Estimated Annu	ıal Maintenance Cos	t:[\$500.00		Land William
8. Manufacturer/Ver	ndor Warranties Prov	rided:	One Year	
9. Estimated Usage	of Requested Equip	ment:		
o, Louisian and	* la Fauinmen	t Use Seasonal?	·	
	* Calimated Masks	Per Year Used	:	
+ F - Weeks Hood	- II II-I AMARARA	Dave Per Week	:	
* For Weeks Osed,	sed Estimated Hou	rs Per Day Used	:	
" For Days O	Sou, Edition of	re e = = = = = = = = = = = = = = = = = =	· 20+ vears	S
	Estimated Usedful L	ite oi Edaibiueur	Zo. your	
10 Justification: Ir	ncreased safety for s	eniors		
10, 000				
				in how need created
11. If this is first re-	quest for equipment	needed immedia	ately, expla	ain how need created.
Tto	a safe haven for sen	iors and others o	during powe	er outages
10 create a	a salo havoir los sos.			

DEPARTMENT OF PUBLIC WORKS	2013	2014	2015	2016	2017
Highway, Park, Cemetery					
Paving	800,000	800,000	800,000	800,000	800,000
6-wheel dump w/ plow and sander			XX,XXX	A CONTRACTOR OF THE PARTY OF TH	xx,xx
Street Sweeper		185,000 /			
One Ton dump W/ Plow	31,000			31,000	
Pick up truck w/ Plow	30,000				
Backhoe		106,000 /			
Facilities					
Pick up Trk w/Plow					31,000
Ritter					
Roofing	18,000				
Library					
Director to Provide					
Eagle House					
ADA Access to Parking Lot	XXX				
Emergency Generator	60,000				
Sewer					
VFD Motors		13,175			
for Pump Stations					
Pick up Trk w/ Plow			31,000		

ĺ

	Department: DPW Contact Person: Jack Date: Oct-	-11
1.	Equipment to be acquired (quantity and description) Include detailed list of accessories or options.: SUPPLEMENTAL FUNDING FOR ROAD REHABILITATION	
2.	Intended Use of Equipment:	
	ROAD REHABILITATION	
3.	Fiscal Year Purchase Requested:	
	FY 13 FY 14 FY 15 FY 16 FY 17	
4.	Department Priority Within Year Requester #1of3requests	
5.	Purpose of Expenditure (Check All That Apply) Scheduled Replacement Present Equipment Obsolete New Operation New Operation Procedures/Records New Operation Present Equipment New Operation Procedures/Records New Operation New Operation New Operation Procedures/Records New Operation N	
	Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficience Give details.	by?
6.	Will Above Expenditure Require Additional Space? No Alternatives to New Equipment Purchase Reviewed:	
	Transfer/Borrow Equipment From Another Department Equipment Rental	
	Contract Services Out to Private Company Lease Purchase	
	Purchase Equipment Jointly With Another Town Other:	

7. Cost Information -	Attach three written	estimates.			
	Per Unit	Total	Cost I	n Fiscal Year Ending	
			Year		
Purchase Price			0	June 30,	
Financing/Other Costs			1	June 30,	
Less Trade In			2	June 30,	
Net Purchase Cost		\$800,000.00	3	June 30,	
			4	June 30,	
			5	June 30,	
Estimated Annu	al Maintenance Cost	t:		6 Year Total	4,800,000
8, Manufacturer/Ven	dor Warranties Prov	ided:	One year	from instalation	
9. Estimated Usage	of Requested Equipr	nent:			
	* Is Equipment	Use Seasonal?			
	* Estimated Weeks	Per Year Used:			
* For Weeks Used,	Estimated Average [Days Per Week:			
* For Days Us	ed, Estimated Hours	s Per Day Used:			
10. Justification:	The worsening cond	dition of our road	way syste	134	
<u> </u>					
<u> </u>					
			<u>.</u>		
		11 1	du avaleia	how need created	
11. If this is first requ	est for equipment ne	eeded immediate	ely, explair	How need created.	
	Roadway conditions	S			
	•				

Building Name:	Eagle H	ouse Sei	nior Cen	iter	Surv	ey Date:	1	0/17/11				
Year Built:	1740		y : J	JB								
Exterior	Conditio	<u>on</u>					Year of	f Repla	cement	į		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Roof		_	F.	V		Γ		Γ	Γ	games of	acceptant of	
Windows		Г	Г	⊽		r	Bounday,	Γ	F	T		
Siding	fluorer	Γ	⊽	F	Annual Control of the	Г	January.	T		F	-	
Foundation		gradition of the state of the s	厂		F	Γ	F		Taxasar.	Manager 1		
<u>Interior</u>	Condition	<u>on</u>					<u>Year o</u>	f Repla	cement	ţ		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Electrical	Г	Г	Г	V	Processor.	F				r	1	
Plumbing	Ţ		Γ	굣	Г	(Marriage)	Г	r	-	Γ) arrange	
HVAC	Г	Г	Г	V	<u></u>	Prove'	Г	Ţ	· ·	T	~	
Walls & Ceilings	Г	r	V	Г	Г		Tunno'	Г		r	and the same	
Flooring	Г		Γ	V	F		pro-	T	Pominici'	f		
Furnishings	F	厂	Section.	┍	r	Ī	Γ	r	Г	r	Г	
Fire/Sprinkler Syste	em 「	F	T	V		T	V		F	r	Account of the second of the s	

Comments

Two air leaks in the dry fire prevention system. Paint exterior trim. Install generator. Install ADA ramp to connect upper and lower parking lots.

Department: DPW / Facilities Contact Person: Jack Date: Oct. 2011
Equipment to be acquired (quantity and description) Include detailed list of accessories or options.: ADA compliant ramp/walkway installed to connect upper and lower level parking lots to the Eagle house
Intended Use of Equipment: Increase parking area for seniors
3. Fiscal Year Purchase Requested: FY13 X FY14 FY15 FY 16 FY17
FY13 X FY14 J FY16 A FY
5. Purpose of Expenditure (Check All That Apply) Scheduled Replacement Present Equipment Obsolete New Operation Increased Safety New Operation Other: Legal Requirement Improved Procedures/Records Other: If replacement, what is being replaced? N/A Financial Impact on Operating Budget N/A Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel? No
Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency? Give details. Will improve efficiency
Will Above Expenditure Require Additional Space?No
6. Alternatives to New Equipment Purchase Reviewed: Transfer/Borrow Equipment From Another Department Contract Services Out to Private Company Purchase Equipment Jointly With Another Town Equipment Rental Lease Purchase Other: Construct new lot

7. Cost Information -	Attach three written	estimates.			
	Per Unit	Total		n Fiscal Year Ending	
			Year	luna 20	
Purchase Price			0	June 30,	
Financing/Other Costs			1	June 30,	
Less Trade In			2	June 30,	
Net Purchase Cost			3	June 30, June 30,	
			4	June 30,	
	_		5	6 Year Tota	alı
Estimated Annu	al Maintenance Cos	t:		O real rote	4.1
8. Manufacturer/Ven	dor Warranties Prov	ided:			
9. Estimated Usage	of Requested Equip	ment:			
	* Is Equipment	Use Seasonal?			
	* Estimated Weeks	Per Year Used:			
* For Weeks Used, I	Estimated Average I	Days Per Week:			
* For Days Us	ed, Estimated Hours	s Per Day Used:			
F	stimated Usedful Lif	e of Equipment:			
10. Justification:_ To	expand senior parki	ing and Increase	pedestriar	n and vehicle traffic a	round the senior center
11. If this is first requ	est for equipment ne	eeded immediate	ely, explain	how need created.	
Ne	ed for more parking				

Building Name: Year Built:	Public S	afety Bu	ilding		Survey Date: 10/17/11 Completed By: JB								
<u>Exterior</u>	<u>Conditio</u>	<u>n</u>				Year of Replacement							
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Roof		Γ	Service Control	⊽				ſ		Γ			
Windows	T	T		Г	⊽	T	Jane -	T	Samples P	T			
Siding	Γ	and the same of th	Ţ,	F	⊽	Г	F	F		Sections.			
Foundation	The state of the s	F		r	V	Γ	F			leave,	Γ		
<u>Interior</u>	Condition				Year of Replacement						2017		
	Failure	Poor	Fair		Excellent	N/A	2013 厂	2014	2015	2016	Z017		
Electrical	-	Γ	Г	₽	and the second					-			
Plumbing	Γ	Г	Γ	~	paccasala ^b	T .							
HVAC		Г	V	Γ	F	Г	Γ						
Walls & Ceilings	Γ	Г	Γ	Γ	James V	Γ	Γ	T		Γ	Tools		
Flooring	厂	F	V	Г	Γ	F	Γ	T	The state of the s	r	<u> </u>		
Furnishings			r	Г	▽	Γ		F	Γ	Ī			
Fire/Sprinkler Sys	stem 「	garage and the second	Γ	厂	⊽		T	Γ	Γ	or and a second	parent.		

Comments

HVAC has been a chronic problem due to inferior construction. Plumbing leaks in different spots regularly. In valley areas on the roof ice dams form and leak in extreme conditions. Thousands have been spent due to less than adequate construction quality and oversight thereof.

Building Name:	BeachHo	ouse		Survey Date: 10/18/11								
Year Built:	1930				Com	pleted B	y : J	В				
<u>Exterior</u>	Conditio	<u>n</u>		Year of Replacement								
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Roof	9		Γ	ⅳ	厂	r	Г	r		Γ	F	
Windows		Γ	Г	V	F	Γ		Γ	Г			
Siding	January 1	T	F	V	F	T	T	V		T		
Foundation	de la companya de la		Γ	V			Γ	Γ	The state of the s			
<u>Interior</u>	Condition	Condition					<u>Year o</u>	f Repla	cement	<u> </u>		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Electrical	Г	!	Γ	⊽				<u></u>	Toronto T			
Plumbing	F	Г	Γ	V		Γ	l'ann	gallow?	Γ	Г		
HVAC		Γ		r	Г	V	Ė			g.	STREET, STREET	
Walls & Ceilings	Γ	F	Γ	V	Γ	Г	Г	Γ	T .	f	conclus.	
Flooring	⊽	Г	Г	Г		Γ		Γ	Γ	and the same of th	r	
Furnishings	T	I▽	r		Γ		Г	Г	Į	Г	Ī	
Fire/Sprinkler Sys		厂		Γ		V	Γ		***************************************	de la companya de la	Notice of the latest of the la	

Interior carpet is torn and worn. Siding will require painting.

Comments

Building Name:	Ritter				Surv	ey Date	: [1	0/17/11	\$20\price = 1.1co.0028		
Year Built:	1963				Com	pleted E	B y: J	В			
Exterior	Conditio	<u>on</u>					Year o	f Repla	cement		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Roof	Γ	T	Γ	Г	<u></u>	F	V	Г	Г	Γ	Paris
Windows	Г	T	V	r				Γ	V		2000794
Siding	. F	and the light	Γ	ঢ়	and the state of t	厂	Γ	T			F
Foundation	Γ	F	Γ	V	Γ	T					Γ
<u>Interior</u>	Condition	on					Year o	f Repla	cement	İ	
III.	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Electrical	Г	Г	Г	V	Г	Γ	Γ	厂		T.	Γ
Plumbing	Γ	Г	Г	✓		Tomas,	Γ		Γ		
HVAC		Γ	V	Г	Г	Г	r	1	~	and the same of th	Janear .
Walls & Ceilings	Γ	Г	Γ	V	厂	Г	Г	Γ	-		l'
Flooring		F		V	Г	Γ	Γ	Γ		T)
Furnishings	Γ			V	Γ	T	Γ	Г			
Fire/Sprinkler Sys	tem 「	*******		Г	Г	Ī	Special		Г	T	Г

Comments

Roof replacement: Asphalt section only. Antiquated ac unit: parts not available. Replacement windows for energy efficiency.

	Departmen	t: DPW / Facilities Contact Person: Jac	ok	Date: Oct
1.	Equipment to	be acquired (quantity and description) Include detailed blacement of asphalt section only , Riffer N	ed list of accessories or option	ns.:
2.	Intended Use	of Equipment:		
3.	Fiscal Year P	urchase Requested:	r1	<u></u>
	FY 15	X FY 16 FY 17	FY 18	FY 19
4.	Department F	Priority Within Year Requester #3of	3 requests	
5.	Purpose of E	xpenditure (Check All That Apply) Scheduled Replacement Present Equipment Of Replace Worn Equipment Increased Safety Legal Requirement Improved Procedures, If replacement, what is being replaced? Worn roofing Financial Impact on Operating Budget	New Opera	tion
		Will above expenditure 1) increase number of personnel, 3) eliminate need for additional personnel?	2) reduce number of personnel	, ог
		Will above expenditure 1) increase operating cost, or 2) r Give details.	reduce operating costs with imp	roved efficiency?
		Will Above Expenditure Require Additional Space?		
6.		o New Equipment Purchase Reviewed:	Eqiupment	Rental
		Transfer/Borrow Equipment From Another Department Contract Services Out to Private Company	Lease Purc	
		Purchase Equipment Jointly With Another Town	Other:	

7. Cost Information -	Attach three writte	n estimates.			
	Per Unit	Total	Cost Ir	r Fiscal Year Ending	
			Year		
Purchase Price			0	June 30,	
Financing/Other Costs			1	June 30,	
Less Trade In			2	June 30,	
Net Purchase Cost		\$18,000.00	3	June 30,	
7,000			4	June 30,	
			5_	June 30,	
Estimated Annu	al Maintenance Co	st:		6 Year Tota	al:
8. Manufacturer/Ven	dor Warranties Pro	vided:	One year		
Estimated Usage	of Requested Equi	pment:	25 years		
o. Louinates =g			>		
	Estimated vveek	S Fel Teal Oocu			
* For Weeks Used,	Estimated Average	Days Fel Week			
E	stimated Usedful L	ife of Equipment.			
to I dd-Ham M	arn raofina				
10. Justification:_ W	on roomig				
					-
 					
				L mand areated	
11. If this is first requ	lest for equipment	needed immedia	tely, explain	now need created.	
					

				OOKVL									
Building Name:	Library		10-10-10-10-10-10-10-10-10-10-10-10-10-1	Survey Date: 10/17/11 Completed By: JB									
Year Built:	2005				Com	pieted E	3 y : J	В					
<u>Exterior</u>	Conditio	<u>on</u>					Year of	Year of Replacement					
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Roof	Γ			Г	~	Γ	Mariane,	T	F	T	Г		
Windows)	To a second	F	F	⊽	F	Г	T	and the same of th	T			
Siding	Annual Property of the Propert	T	The state of the s	✓			Г		F	₩.			
Foundation) and a second	Γ	T	F		Γ	Section.	Γ	Γ	laceners,	T.		
<u>Interior</u>	Condition	<u>on</u>					Year o	f Repla	cement	:			
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Electrical	Γ	Г	Г	V	Γ	Г		T	Page Contract		mone		
Plumbing	Γ	r	Г	~		Γ	January'	T		Tanana (22000		
HVAC	r	Г	T	V	Γ	Γ		Г	Γ	r	Г		
Walls & Ceilings	r	Г	Ţ.	Г	<u>~</u>	Γ	Γ	F	T		Γ		
Flooring	Γ	Г	ঢ়	Г	-	Г	Γ	V	F		l		
Furnishings	jacress ²	J	Г	_	~	Г	J		Г				
Fire/Sprinkler Sys	tem 「	F	T		V	F	Г	Γ			1		

Siding shows areas requiring painting. Carpeting is worn in many places.

Comments

Building Name:	Teen Ce	Teen Center		Survey Date: 10/19/11									
Year Built:	2005	Company of the Compan			Com	pleted B	y : J	В					
<u>Exterior</u>	Conditio	<u>on</u>					Year of	f Repla	cement				
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Roof	Г	T	T	V	F	Г	ľ	Г		T			
Windows			r	V				Γ	T.		Table?		
Siding		Г	F	V		厂	Γ	Γ	Page 1	T	Total Control of the		
Foundation		Commence of the Commence of th	Γ	Г	V		STATISTICAL PARTY.	Γ	Person	T			
<u>Interior</u>	Condition	on_					Year o	f Repla	<u>cement</u>				
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Electrical	Г	厂	Γ	F	Г		Name of Street,	T	No.		Position III		
Plumbing	Г	Г		ঢ়	Γ		-	F		1	l'		
HVAC	Г	Г	Г	⊽	Г	r	Γ	Γ	Г	!	-		
Walls & Ceilings	Γ	Г	Γ	V		Γ	Paire	ganow	Г	F	Tour .		
Flooring	Γ	Г	Г	V	T	Γ	Γ	T	Г				
Furnishings	F	F		V		T	Γ	T	Consumerical and Consum		January'		
Fire/Sprinkler Sys	tem 「	F	F	F	F	V		T			\$22,007		
<u>Comments</u>													
				Market All Comments and Comments and Comments and Comments and Comments and Comments and Comments and Comments				oons CT PTT Spansons Francisco					
edisease and the second													

Building Name: Year Built:	DPW Fa	cility		Survey Date: 10/17/11 Completed By: JB									
Exterior	Conditio	<u>n</u>		Year of Replacement									
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Roof	Γ	Г	T	*********	Γ			T	Г		and the control of		
Windows	Γ	Г	Г	Г		Г	Γ			F			
Siding		Г	Г	F	Transference of the Control of the C	Г			F	T	F		
Foundation			Γ		STATE OF THE STATE		Γ				l _{men}		
<u>Interior</u>	Condition	<u>on</u>		Year of Replacement									
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017		
Electrical	Г	Г	Г	Г	Γ	Г	J	Γ	Г		-		
Plumbing	Γ	T.	r		1				r	Economic.	Γ		
HVAC		Г	Г	Г	Γ		Г	T		Seminary,			
Walls & Ceilings	Γ	Γ	Γ	r	Journal of the Control Γ		Г		Г	Tamor.			
Flooring	Γ	Г	Γ	Γ						1			
Furnishings	Ţ.	T	F	Г		Г	Γ	900	Provi		Г		
Fire/Sprinkler Sys	tem F		The state of the s	r	Constraints of the Constraints o	T	January,	T	T	- CA T-			
Comments													

Currently under total renovation.

				00111								
Building Name:	Town Ha	all			Surv	ey Date:	: [1	0/17/11				
Year Built:	1820	The second secon			Completed By: JB							
Exterior	Conditio	on_					Year o	f Repla	<u>cement</u>			
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Roof	T	Г	F	⊽		厂	r	Γ	Tabulatur .		1	
Windows	T	⊽	Г	Г		Г	⊽	Γ	r	T	1	
Siding		V	F	Γ			V	Γ	Г	F		
Foundation	- Continued of the Cont	r	V	Γ	j-		Γ		Jacobson, Company, Co	Special of the specia	Γ	
<u>Interior</u>	Condition	<u>on</u>			Year of Replacement							
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Electrical		F	V	T	Г	Γ		Г				
Plumbing	Γ	Г	Г	_	V	COOMAN'	Γ	Γ		<u> </u>		
HVAC		Г	Г		V	Γ		T	Ţ.	annu.		
Walls & Ceilings	Γ	r	F	r	V	Г	Γ	Γ	Г		Person	
Flooring	a distribution of	Γ	r	Г	V	Г		Γ	<u> I</u>	Γ	Jacob,	
Furnishings	r	Г	Г	Γ	V	Γ	Γ	Г		T	Γ	
Fire/Sprinkler Sys	stem 「	F	厂			굣		T	Γ		Γ	

Comments

Old windows and lack of exterior insulation.

BUILDING CONDITION SURVEY FORM

Building Name: Year Built:	Park Bu	ilding				ey Date: pleted B	gasissaidi	0/17/20 ² B	11		totalinin here et al. 1988
Exterior	<u>Conditio</u>	<u>on</u>					Year o	f Repla	cement		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Roof	Г	J	T	Г	F		Г	Γ	Pass		jane -
Windows	T	Γ	Г	r	NAME OF THE PARTY	T	Promo	Γ	Г		
Siding		F	T				r	Γ		Commenced of the Commen	Y
Foundation		Towns of the Control	F		1		and the state of t	Γ	***************************************	and the second s	Γ
<u>Interior</u>	<u>Condition</u>	<u>on</u>					<u>Year o</u>	f Repla	cement	į	
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Electrical		Г	Г			Г		Ţ	TOOLOGO P	<u> </u>	Ī
Plumbing	Г	T.	r	Г	-		T	T		bryone.	
HVAC		Г	Г	Г	F	Γ		Γ	1		Production of the second
Walls & Ceilings		Г	F	T		Г	T	Γ		and the state of t	
Flooring	Г	Г	Г	Г				r	Г		Γ
Furnishings	Γ	Γ	Γ			F	Г	Γ	Second.	T	
Fire/Sprinkler Syste	em 「	厂		-		Γ		Γ	Γ		T
Comments											

Clean out and demolish.

BUILDING CONDITION SURVEY FORM

				JOINE	i i Oikiii						
Building Name:	Cemete	ry Buildi	ng		Surv	ey Date:		10/19/11			
Year Built:	1930	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Com	pleted B	By:	JB			
Exterior	<u>Condition</u>					f Repla	cement	:			
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Roof	Ţ	T	r			T	r	Γ	gianores"	F	Tologista.
Windows	Γ		Γ	ľ	Γ	F		F	Jacobson,	T	permes.
Siding	T	r	Γ	F		Г	Γ	Service.	F	F	F
Foundation	Γ	Total Control of the		Telepasa.	june.		F			A Comments	Γ
<u>Interior</u>	Condition	<u>on</u>					<u>Year c</u>	f Repla	cement	<u>t</u>	
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	201
Electrical	Name of the last o	Г	r	Г	一	Г	Г	T	Г		
Plumbing	Γ	Г	Г			r		r	Г	T	
HVAC	F	Γ	Г	Г	Γ		Г	r)	T	
Walls & Ceilings	Γ	Г	F	Г	grandens,	Γ		Γ	Г	1	Γ
Flooring	Γ	Г	F	Γ	Γ	Г	Г	T	厂	Γ	Г
Furnishings	(Manager)	Janes .	Г	Г		Г	Г	r	Г	Γ	Г
Fire/Sprinkler Sys	tem 「		F		F	Γ	land in the second		Barrier St.	of the state of th	and the second
Comments											

Building should be demolished.

BUILDING CONDITION SURVEY FORM

				SURVE	1 POINE							
Building Name:	Jones H	ouse				ey Date:	1	0/17/11				
Year Built:	1836		Completed By: JB									
Exterior	Conditio	<u>on</u>					Year of	Year of Replacement				
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Roof	ľ	T	Γ	Γ			Γ	T		Total		
Windows	r		T	T	-	F			Г	Г	Positive.	
Siding		Г	Г	Г	gentlemony a	Γ	-	T	Paradar.		j.	
Foundation	Ī	Γ		and the state of t			and the state of t	Γ		and the second	p	
<u>Interior</u>	Condition	tion					Year of Replacement					
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017	
Electrical	Г	Γ	Г	Г	Г	Г	Tour	Γ			Service.	
Plumbing	Г	r	Г	_)	Γ	T.	-	r	-	Time.	
HVAC	Г	Γ	Г			Г		J.			Punner	
Walls & Ceilings	Г	Г		Г	processing.	Г	Γ		-	ginnim'	1	
Flooring		Г			September 1	Γ	Γ		Г	Γ	Г	
Furnishings		Γ	Γ	Г	Parish P	Γ	厂			Γ	 	
Fire/Sprinkler Sys	stem 「	Section 1979	F	Г				F	V.Outor			

<u>Comments</u>

Overall condition has been evaluated and building is currently for sale.

BUILDING CONDITION SURVEY FORM

Building Name: Year Built:	Annex E	Building				ey Date pleted E	3	0/18/11 B			
Exterior	Conditio	<u>on</u>					Year o	f Repla	cement		
	Failure	Poor	Fair	Good	Excellent	N/A	2013	2014	2015	2016	2017
Roof	T	Г	Table Control of the			厂	F	r	T	F	
Windows	F	r	F		F	e source		T	Γ	Contracting of the Contracting o	
Siding		F				F			T		
Foundation	•	Ĭ.	Г		T			Ţ.	F		Γ
Interior	<u>Condition</u>	on Poor	Fair	Good	Excellent	N/A	<u>Year o</u> 2013	f Repla 2014	cement 2015	<u>t</u> 2016	2017
Eta atria al	Fallure	P00i	Гап	G000	LXCellerit		Z013	Г	Γ	Γ	Γ
Electrical Plumbing	Г		r		Promoter'	Γ	Timber.	9			and the same of th
HVAC	T	Г	T	r	Tomas and the second	F	F				F
Walls & Ceilings			Г	eren.	Γ	Г	Parameter.	Г	Γ		and the second of
Flooring		r	Γ	r	Γ	r	P	Г		The state of the s	Г
Furnishings	F	1	Г	F	F	T	r.	T		Account.	Г
Fire/Sprinkler Sys	tem 「	Γ	Γ	Γ	Sept.	,	phocoar .	Г	Γ	ŗ	Committee .
Comments											

Basement requires regular pumping. Building is leased.

	Department: Fire	Contact Person: Chief Scott Glenny	Date:
1.		scription) Include detailed list of accessories or optio	ns.:
	Pump and paint repair on Engine 4. 1	995 pumper truck	
2.	Intended Use of Equipment:		
	First due engine. Pump attack lines at	t fire	
3.	Fiscal Year Purchase Requested:		
	FY 13 X FY 14	FY 15 FY 16	FY 17
	FY 18 FY 19	FY 20 FY 21	FY 22
4.	Department Priority Within Year Requested	# <u>1</u> of <u>1</u> requests	
5.	Purpose of Expenditure (Check All That Ap	oply)	
	Scheduled Replacement	Present Equipment Obsolete Expanded	
	Replace Worn Equipment	Increased Safety x New Opera	<u> </u>
	Legal Requirement	Improved Procedures/Records Others	repair extend life of tru
	If replacement, what is being r		
	How many hours currently use Financial Impact on Operating		ining?)
	Will above expanditure 1) incr	ease number of personnel, 2) reduce number of personne	l or
	3) eliminate need for additiona	al personnel?	,,
	Prevent purchase of	new truck for extended time	
	Will above expenditure 1) incre Give details.	rease operating cost, or 2) reduce operating costs with imp	proved efficiency?
		to failure or hose charging unexpectedly due to leak	
	repair paint and corre	ession to keep truck in service longer	
	Will Above Expenditure Requi	ire Additional Space? No	
6.	Alternatives to New Equipment Purchase F	Reviewed:	
	Transfer/Borrow Equipment From	m Another Department Eqiupment	t Rental
	Contract Services Out to Private	e Company Lease Pur	chase
	Purchase Equipment Jointly Wit	th Another Town Other:	

7. Cost Information -	Attach three writ	ten estimates.				
	Per Unit	Total	Cost I 	n Fiscal Year Endin	g 	
Purchase Price	\$35,000		0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost			3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annu	al Maintenance C	Cost:		6 Year To	ital:	
8. Manufacturer/Ven	dor Warranties P	rovided:			- Marin Marin	
9. Estimated Usage	of Requested Eq	uipment:				
	* Is Equipm	ent Use Season	al? <u>No</u>			
	* Estimated Wee	eks Per Year Us				
* For Weeks Used,	Estimated Averag	ge Days Per We	ek:			
* For Days Us	sed, Estimated Ho	ours Per Day Us	ed:			
E	stimated Usedful	Life of Equipme	ent:			
10. Justification:_ Inc	creased use has v ould allow use un				ea. Doing rep	airs now
	197145					
		-				
11. If this is first requ	lest for equipmen	nt needed immed	liately, explain	how need created.		

	Department:	Fire Contact Person: Chief Scott C	∃lenny	Date:
1.		be acquired (quantity and description) Include detailed list of ac Rescue 2 Ambulance	ocessories or option	s.:
2.	Intended Use of			
3.	Fiscal Year Pu FY 13	urchase Requested: B FY 14 x FY 15	FY 16	FY 17
	FY 18	FY 19 FY 20	FY 21	FY 22
4.	Department Pr	riority Within Year Requester #1of1	requests	
5.	Purpose of Exp	Scheduled Replacement x Present Equipment Obsolete Replace Worn Equipment x Increased Safety Legal Requirement Improved Procedures/Records	Expanded S New Opera	tion
		If replacement, what is being replaced? How many hours currently used? Financial Impact on Operating Budget Replace exsisting back		ning?)
		Will above expenditure 1) increase number of personnel, 2) reduce 3) eliminate need for additional personnel? No	number of personnel,	, or
		Will above expenditure 1) increase operating cost, or 2) reduce ope Give details. Replacing will reduce maitenance costs and break downs		oved efficiency?
		Will Above Expenditure Require Additional Space? No		
6.		o New Equipment Purchase Reviewed:		
		Transfer/Borrow Equipment From Another Department	Eqiupment	
		Contract Services Out to Private Company Directors Fault Directors Company	Lease Purc Other:	nase <u>x</u>
	Г	Purchage Equipment Jointly With Another LOWII	Other.	

7. Cost Information -	Attach three written	estimates.					
	Per Unit	Total	Cost I _	n Fiscal Yea -	r Ending		
Purchase Price	180,000/ 90,000		0	June 30,			
Financing/Other Costs			1	June 30,			
Less Trade In			2	June 30,			
Net Purchase Cost] 3	June 30,			
			4	June 30,			
			5	June 30,			
Estimated Annu	al Maintenance Cos	t:		6`	Year Total:		
8. Manufacturer/Ven	dor Warranties Prov	rided:					
9. Estimated Usage	of Requested Equip	ment:					
	* Is Equipment	t Use Seasonal	?				
	* Estimated Weeks	Per Year Used	:				
* For Weeks Used,	Estimated Average	Days Per Week	:				3808
* For Days Us	sed, Estimated Hour	s Per Day Used	:				
E	Estimated Usedful Li	fe of Equipment	:: 12 years				
10. Justification:	manage with this u	e. We have seer nit. We also ma	n a significa intain EMS	nt number o coverage wh	f back to ba	ack call the mary truc	hat we k is out for
11. If this is first req	uest for equipment r	needed immedia	itely, explai	n how need o	created.		

	Department: Fire	Contact Person: Chief Scott Glenny	Date:
1.		scription) Include detailed list of accessories or option	s.:
	Replace Pick up truck and plow		
2.	Intended Use of Equipment:		
	Service and tow vehicle		
3.	Fiscal Year Purchase Requested:		
	FY 13 FY 14	FY 15 X FY 16	FY 17
	FY 18 FY 19	FY 20 FY 21	FY 22 🔲
4.	Department Priority Within Year Requested	#1of2requests	
5.	Purpose of Expenditure (Check All That Ap	ply)	
	Scheduled Replacement x	Present Equipment Obsolete Expanded S	
	Replace Worn Equipment x	Increased Safety New Opera	
	Legal Requirement	Improved Procedures/Records Others	
	If replacement, what is being r		
	How many hours currently use Financial Impact on Operating		ning?)
	Will above expenditure 1) incre 3) eliminate need for additiona	ease number of personnel, 2) reduce number of personnel il personnel?	Or
	<u>, </u>	No	
	Will above expenditure 1) incre Give details.	ease operating cost, or 2) reduce operating costs with imp	roved efficiency?
		aitenance costs and break downs	
	Will Above Expenditure Requi	re Additional Space? No	
6.	Alternatives to New Equipment Purchase F	Reviewed:	
	Transfer/Borrow Equipment From		
	Contract Services Out to Private		chase X
	Purchase Equipment Jointly Wit	h Another Town Other:	

7. Cost Information -	Attach three writt	ten estimates.				
	Per Unit	Total	Cost I 	n Fiscal Year E	Ending	
Purchase Price	\$60,000		0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost			3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annu	al Maintenance C	Cost:		6 Ye	ar Total:	
8. Manufacturer/Ven	dor Warranties P	rovided:				
9. Estimated Usage	of Requested Equ	uipment:				
	* Is Equipm	ent Use Seasona	al?			
	* Estimated Wee	eks Per Year Use	ed:			
* For Weeks Used,	Estimated Averag	ge Days Per Wee	ek:			
* For Days Us	sed, Estimated Ho	ours Per Day Use	ed:			
E	Estimated Usedful	Life of Equipme	nt: 10 years			
10. Justification:	_Truck is used for and plowing.	r service calls, tra	ansporting ed	quipment at call	s, towing the	special ops trailers
11. If this is first requ	uest for equipmer	nt needed immed	iately, explai	n how need cre	eated.	

	Department:	Fire	Contact Person: Chief Scott Glenny	Date:
1.		e acquired (quantity and des Chiefs car. Keep vehicle mov	cription) Include detailed list of accessories or option to inspection/command ca	15.:
2.	Intended Use of Chiefs ca			
3.	Fiscal Year Pu FY 13	rchase Requested: FY 14 FY 19	FY 15 X FY 16 FY 21	FY 17
4.		iority Within Year Requested	#1of2requests	
5.	Purpose of Exp	cenditure (Check All That App Scheduled Replacement x Replace Worn Equipment x Legal Requirement	Present Equipment Obsolete Expanded Safety New Opera	ation
		If replacement, what is being re How many hours currently used Financial Impact on Operating	1?	ining?)
		Will above expenditure 1) incre 3) eliminate need for additional	ase number of personnel, 2) reduce number of personnel personnel? No	, or
		Give details.	ase operating cost, or 2) reduce operating costs with imp	
		Will Above Expenditure Requir	e Additional Space? No	
6.	T C	New Equipment Purchase R ransfer/Borrow Equipment From contract Services Out to Private	Another Department Eqiupment Company Lease Pure	

7. Cost Information -	Attach three writter	n estimates.				
	Per Unit	Total	Cost I Year	n Fiscal Year End	ding	
Purchase Price	\$35,000		0	June 30,		
Financing/Other Costs			_ 1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost			3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annu	al Maintenance Cos	st:		6 Year	Total:	
8. Manufacturer/Ven	dor Warranties Pro	vided:				
9. Estimated Usage	of Requested Equip	oment:				
	* Is Equipmen	nt Use Seasonal	?			
	* Estimated Weeks					
* For Weeks Used,						
	sed, Estimated Hou					
	Estimated Usedful L	ifo of Equipmen	+· 10			
10. Justification:	Vehicle is used be development	Chief to respor	nd to emerge	ency calls 24 / 7,	meetings and	professinal iona
aparita and a second a second and a second a						
					•	
11. If this is first req	uest for equipment i	needed immedia	ately, explaii	n how need creat	ed.	

	Department:	Fire	Contact Person: Chief Scott Glenny	Date:
1.		pe acquired (quantity and de	cription) Include detailed list of accessories or opt	ions.:
2.	Intended Use	of Equipment: ing / Emergency responses		
3.	FY 18	rchase Requested: FY 14 FY 19	FY 15 FY 16 X FY 21 FY 21	FY 17
4.	Department P	riority Within Year Requeste	# of 1 requests	
5.	Purpose of Ex		Present Equipment Obsolete	training?)
		Will above expenditure 1) inc Give details. Reduce cost, improve	No ease operating cost, or 2) reduce operating costs with i	mproved efficiency?
		Will Above Expenditure Requ	re Additional Space? No	
6.		o New Equipment Purchase Transfer/Borrow Equipment Fro Contract Services Out to Privat Purchase Equipment Jointly Wi	m Another Department Eqiupm e Company Lease F	ent Rental

7. Cost Information -	Attach three writt	ten estimates.				
	Per Unit	Total	Cost II	n Fiscal Year E	nding	
Purchase Price	\$550,000		0	June 30,		
Financing/Other Costs			1	June 30,		
Less Trade In			2	June 30,		
Net Purchase Cost			3	June 30,		
			4	June 30,		
			5	June 30,		
Estimated Annu	ial Maintenance C	Cost:		6 Yea	ar Total:	
8. Manufacturer/Ven	dor Warranties P	rovided:				
9. Estimated Usage	of Requested Eq	uipment:				
	* Is Equipm	ent Use Seasona	al?			
	* Estimated Wee					
* For Weeks Used,	Estimated Average	ge Days Per Wee	ek:			
* For Days Us	sed, Estimated Ho	ours Per Day Use	ed:			
E	Estimated Usedful	I Life of Equipme	nt: 15-20 yrs			
10. Justification:	Engine 1 is curre for water supply	ently the second and carries clas	due engine o s B foam bac	n structure fires king up the squ	it carries mo ad on haz-ma	st of our hose ose
11. If this is first req	uest for equipmer	nt needed immed	iately, explair	n how need crea	ated.	

	Department: Fire Contact Person: Chief Scott Glenny Date:
1.	quipment to be acquired (quantity and description) Include detailed list of accessories or options.:
	Replace 2 special operations trailers
2.	tended Use of Equipment:
	Emergency responses Water / Ice rescues. Collapse, confined space technical rescues
2	iscal Year Purchase Requested:
٥.	FY 13 FY 14 FY 15 FY 16 FY 17 X
	FY 18 FY 19 FY 20 FY 21 FY 22 FY 22
4.	epartment Priority Within Year Requeste: # 1 of 1 requests
	urpose of Expenditure (Check All That Apply)
J.	Scheduled Replacement X Present Equipment Obsolete Expanded Service
	Replace Worn Equipment x Increased Safety New Operation
	Legal Requirement Improved Procedures/Records Others
	If replacement, what is being replaced? trailers
	How many hours currently used? Financial Impact on Operating Budget (maintenance, cost of operation, required training?)
	Reduced cost of maintenance
	Will above expenditure 1) increase number of personnel, 2) reduce number of personnel, or 3) eliminate need for additional personnel?
	No No
	Will above expenditure 1) increase operating cost, or 2) reduce operating costs with improved efficiency?
	Give details. Reduce cost, improve efficiency
	Will Above Expenditure Require Additional Space? No
6	Alternatives to New Equipment Purchase Reviewed:
	Transfer/Borrow Equipment From Another Department Equipment Rental
	Contract Services Out to Private Company Lease Purchase X
	Purchase Equipment Jointly With Another Town Other:

7. Cost Information -	Per Unit	Total	Cost In Fiscal Year Ending	
			Year	
Purchase Price	\$15,000		0 June 30,	
Financing/Other Costs			1 June 30,	
Less Trade In			2 June 30,	
Net Purchase Cost			3 June 30,	
			4 June 30,	
			5 June 30,	
Estimated Annu	ıal Maintenance (Cost:	6 Year Total:	
8. Manufacturer/Ven	idor Warranties F	rovided:		
Estimated Usage	of Poguested Eg	uinment:		
9. Estimated Osage				
			al?	
			ed:	
			ek:	
* For Days U	sed, Estimated H	ours Per Day Us	ed:	
E	Estimated Usedfu	I Life of Equipme	nt: <u>10</u>	
40 localitications	Those trailers of	arny equipment s	nd supplies for Special operations such as water	and ice ose
10. Justification:	_ I nese trallers ca rescues, confine	arry equipment a ed space search	and rescue, trench collapse.	una 100 000
44 If the in final name	west for equipme	nt needed immer	liately, explain how need created.	
11. If this is first req	uest for equipme	nt needed inime	lately, explain now need eleated.	

	Department:	Fire	Contact Person: Chief	Scott Glenny	Date:
1.	Equipment to b	pe acquired (quantity and des Ladder 1	ption) Include detailed	list of accessories or opti	ons.:
2.	Intended Use of Emergen	of Equipment: cy responses			
3.	Fiscal Year Pu FY 13	rchase Requested: FY 14	FY 15	FY 16	FY 17
	FY 18	x FY 19	FY 20	FY 21	FY 22
4.	Department Pr	riority Within Year Requested	#1of	1requests	
5.	Purpose of Ex	penditure (Check All That App Scheduled Replacement X Replace Worn Equipment X Legal Requirement	Present Equipment Obso Increased Safety Improved Procedures/Re	New Ope	ration
		If replacement, what is being re How many hours currently used Financial Impact on Operating Reduced cost of main	idget (maintenance, c	eost of operation, required to	raining?)
		Will above expenditure 1) incre 3) eliminate need for additional		reduce number of personn	el, or
		Will above expenditure 1) incre Give details. Reduce cost, improve		luce operating costs with im	proved efficiency?
		Will Above Expenditure Requir	Additional Space? N	0	
6.	T (New Equipment Purchase R Fransfer/Borrow Equipment Fron Contract Services Out to Private Purchase Equipment Jointly With	Another Department	Eqiupme Lease Pt Other:	

7. Cost Information -	Attach three write Per Unit	ten estimates. Total	Cost In Fiscal Year Ending
		. 5.5	Year
Purchase Price	\$850,000		0 June 30,
Financing/Other Costs			1 June 30,
Less Trade In			2 June 30,
Net Purchase Cost			3 June 30,
			4 June 30,
			5 June 30,
Estimated Annu	al Maintenance (Cost:	6 Year Total:
8. Manufacturer/Ven	dor Warranties F	Provided:	
9. Estimated Usage	of Requested Eq	uipment:	
	* Is Equipm	ent Use Season	al?
	* Estimated We	eks Per Year Us	ed:
* For Weeks Used,	Estimated Avera	ge Days Per We	ek:
* For Days Us	sed, Estimated H	ours Per Day Us	ed:
E	Estimated Usedfu	I Life of Equipme	ent: 15-20
10. Justification:	safer than multi	ple ground ladde	y on the fire scene allowing roof operations quicker and nd rs with less people. Elevated water way when needed. convyers, cell and radio towers and boom trucks
11. If this is first requ	uest for equipme	nt needed immed	diately, explain how need created.

Capital Planning Department Inventory Worksheet

Items \$10,000.00 and up

Department: Fire

Chief Scott Glenny 978-582-4155 Contact: Phone:

	Г	T	Т	Т	Т	Т	T		Т	_	Т	Т	Т	1			Τ
Annual Mainte- nance cost		000	\$30,000	total tor	entire	fleet	Approx.	45% is	for fuel	costs							
Seasonal Use	acis	2	ay,								. Sign						
Use weeks/yr	alle for con	100 101 100	24hrs a d	ays a year.													
	o do paipas	o lio filinis	nld be used	7 days a weeks, 365 days a year.													
Use Use hrs/day days/week	Varior depending on calle for cervice	ישובט חבלי	Vehicles could be used 24hrs a day,	7 days a w													
Present Condition		1	fair-poor	fair	fair	fair	pood	fair	poog	fair	poog	poob	fair				
Life expectancy	7 40,000	soudu /-Iuyis	0 3yrs	38000 7-10yrs	20yrs	20yrs	20yrs	20yrs	20yrs	10yrs	10yrs	10yrs	10yrs			-	
Cost at Acqsn	00000	20000	0	38000	169000 20yrs	80000 20yrs	250000	425000 20yrs	200000 20yrs	l	160000 10yrs	130000	100000 10yrs				
2. Year of Acqsn			2010							2005							
1. new 2. used		new	pesn	new	new	new	new	new	new	pesn	new	new	new				
1. Year of Acqsn	1000	2007 Inew		2004 new	1991 new	1989 new	2008 new	1995 new	2003 new		2008 new	2004 new	1999 new				
Item Description		Fire Expedition	Fire Car	Pickup Truck	Engine 1	Engine 2	Squad 3	Fngine 4	Fnaine 5	Ladder 1	Rescue 1	Rescue 2	Dive 1				

DEPT INVENTORY FORM

Capital Planning Five Year Plan

Fire Department		req 2015	req 2016	req 2017	req 2018
Replace Rescue 2 new / Remount	000'06				
Replace pick up truck		\$60,000.00			
Replace Chiefs car		\$35,000.00			
Replace Eng 1 (1991)			\$550,000		
Replace special ops trailers (2)				\$15,000	
Replace Ladder 1					\$850,000
(a thought might be to look at purchasing the ladder and					
engine at the same time for a better price)					
	,				

FIVE YEAR PLAN

	Department: Police	Contact Person: Chief Dan Bourgeois	Date: 9/20/2011
4	Favirment to be acquired (quantity and des	cription) Include detailed list of accessories or option	s.:
1.	Six Taser (less than lethal weapons) a		
2.	Intended Use of Equipment:		
	Less than lethal use of force for emerg	ency situations	
3.	Fiscal Year Purchase Requested:	5)/45	FY 17
	FY 13 X FY 14	FY 15 FY 16	
	FY 18 FY 19	FY 20 FY 21	FY 22
4.	Department Priority Within Year Requested	#1of1requests	
5.	Purpose of Expenditure (Check All That App	oly)	
	Scheduled Replacement	Present Equipment Obsolete Expanded S	
	Replace Worn Equipment	Increased Safety New Operation	ion X
	Legal Requirement	Improved Procedures/Records Others	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	If replacement, what is being re How many hours currently use		
	Financial Impact on Operating		ning?)
	Will require officer tra	ining to be included in operating budget.	
	Will above expenditure 1) incre 3) eliminate need for additional	ease number of personnel, 2) reduce number of personnel, personnel?	or
	N/A		
	Will above expenditure 1) incre Give details. Improve efficiency, re	ease operating cost, or 2) reduce operating costs with impreduce liability.	oved efficiency?
	Will Above Expenditure Requir	re Additional Space? No	
6.	Alternatives to New Equipment Purchase R		
	Transfer/Borrow Equipment Fron		
	Contract Services Out to Private		
	Purchase Equipment Jointly Witl	n Another Town Other:	None

,000.00
,000.00
,000.00
,000.00
,000.00
,000.00
,000.00
ne town in use o

Capital Planning Five Year Plan

Police Department	req 2014	req 2015	req 2016	req 2017	req 2018
Police vehicles (marked and unmarked)	\$144,000.00	\$96,000.00	\$100,000.00	\$150,000.00	\$152,000.00
Firearms (30 new sidearms to replace present stock)	\$12,270.00				
On-board video recording cameras (5) with necessary equipment		\$45,000.00			
Utility 4x4 Police vehicle			included above		
		,			

FIVE YEAR PLAN

Department Inventory Worksheet Capital Planning

Items \$10,000.00 and up

Department:

Person Contact: Phone:

Item Description	1. Year of Acqsn	1. new 2. used	2. Year of Acqsn	Cost at Acqsn	Life expectancy	Present Condition	Use hrs/day days/week		Use weeks/yr	Seasonal Use	Annual Mainte- nance cost
	7000/1000			\$21 131	3 years	poor	8	7	52	52 No	Varies
Cruiser 201 UM	8/21/2007 Flew	I GW		- 1	1 year	good	0	7		52 No	Varies
Cruiser 202 UM	Wan 5002/81/8	new		\$21,715 \$22,84E	2 years	5000	0 00	7		52 No	Varies
Cruiser 203 UM	12/30/2005 new	Tew		010,22¢	Dotired	900g					
Cruiser 205 M	UK 10147777777	oralled		\$22 197	2 vears	Fair	80	5		52 No	Varies
Cruiser 205 IVI	7/7/2009 new	new new		\$21,900 3 years	3 years	poob	8	5		52 No	Varies
Cruiser 208 M	7/7/2009 new	new		\$22,197 2 years	2 years	good	8	2		52 No	Varies
Cruiser 209 M	7/22/2010 new	new		\$22,834	2 years	poob	8	5		No	Varies
I Hility AvA 210 M	06-04-04	new		\$25,568	3 years	poob	8	5		No No	Varies
Criiser 211 UM		new		\$21,636	2 years	fair	8	5		52 No	Varies
New Critiser 208 M	1/12/2011 new	new	In prep	\$22,789 3 years	3 years	good	8	5		No No	Varies
I^{-}	1/12/2011 new	new	In prep	\$22,789 3 years	3 years	poob	8	2		52 No	varies
Cruiser 214 M	9/4/2005 new	new		UK	Retiring	poor	8	5			varies
	6/1/2011 used	pesn	trade	0\$	5 years	pood	4	2	12		varies
M=Marked											
UM=Unmarked											

Departmer	nt: Public Library	Contact Person: Amy	Sadkin	Date: 9/30/2011
Replace multiple	o be acquired (quantity and desc e front entry way doors to library e times due to heavy use - over 1 ocking problems.	with new, ADA complian	doors. Current doors ha	ve been repaired
ntended Use	e of Equipment:			
	Purchase Requested:		_	
FY 1	3 X FY 14	FY 15	FY 16	FY 17
FY 18	FY 19	FY 20 🔲	FY 21	FY 22
epartment P	Priority Within Year Requester	#1of	2 requests	
urpose of Ex	Scheduled Replacement Replace Worn Equipment X Legal Requirement X If replacement, what is being replaced How many hours currently used? Financial Impact on Operating But Savings for DPW in on-goin Will above expenditure 1) increase 3) eliminate need for additional per	Present Equipment Obsol Increased Safety Improved Procedures/Recaced? main entrance do 44 hours/week dget (maintenance, com g repairs, police in false	X New Operations Security alarms, etc.	ation
	Reduce number of personne			
	Will above expenditure 1) increase Give details.	operating cost, or 2) reduc	e operating costs with impr	oved efficiency?
	Will Above Expenditure Require Ad			
	New Equipment Purchase Revie		Fatana 4.5	Santal [
	ansfer/Borrow Equipment From And entract Services Out to Private Com	=	Eqiupment F Lease Purch	
	rchase Equipment Jointly With And		Other:	

ر Information -	- Attach three writter	n estimates.				
	Per Unit	Total	Cost I	n Fiscal Year Ending		
ırchase Price			0	June 30,		7
nancing/Other Costs			1	June 30,		
ss Trade In			2	June 30,		
t Purchase Cost	estimated cost of	\$10,000	3	June 30,		
			4	June 30,		
			5	June 30,		-
Estimated Annu	al Maintenance Cos	it:		6 Year Total:		
Manufacturer/Ven	dor Warranties Prov	rided:				
Estimated Usage	of Requested Equip	ment:				
		<u></u>				
* For Days Us	ed, Estimated Hours	s Per Day Used: <u>10</u>)			
E	stimated Usedful Lif	e of Equipment:				
Justification:						
						_
						_
			<u></u>			_
					30 W. S.	_
						-
						_
						_
If this is first reque	st for equipment ne	eded immediately,	explain i	how need created.		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	•			
				, , <u></u>		_
						nu.
		-				_
				All the second s		
						

n/FORM B

Department: Public Library	Contact Person: Amy Sadkin	Date: 9/30/2011
Equipment to be acquired (quantity and d	escription) Include detailed list of accessories or option	ons.:
Painting exterior of building.		
ntended Use of Equipment:		
	of wear - faded paint, peeling paint, exposed areas, expair costs due to exposure to weather.	tc. By repainting
riscal Year Purchase Requested:		
FY 13 X FY 14	FY 15 FY 16	FY 17
FY 18 FY 19	FY 20 FY 21	FY 22
epartment Priority Within Year Requeste	# 2 of 2 requests	
urpose of Expenditure (Check All That A Scheduled Replacement X Replace Worn Equipment X Legal Requirement If replacement, what is being How many hours currently us Financial Impact on Operating Savings for DPW in on-Will above expenditure 1) incr 3) eliminate need for additional	Present Equipment Obsolete Expanded Increased Safety New Operation Improved Procedures/Records Others replaced? exterior paint ed? 24/7 I Budget (maintenance, cost of operation, required transport of personnel) going maintenance.	ation
Give details. Reduce operating co	ease operating cost, or 2) reduce operating costs with imposts since the building will be less exposed to the environment	
paint on the exterior.		
Will Above Expenditure Requi	re Additional Space?	
ernatives to New Equipment Purchase F		
Transfer/Borrow Equipment From		
Contract Services Out to Private		nase
Purchase Equipment Jointly With	Anomer rown Other.	

Per Unit Total Cost In Fiscal Year Ending Year Purchase Price 0 June 30. Financing/Other Costs June 30, 1 Less Trade In 2 June 30, Net Purchase Cost estimated cost of \$60,000 3 June 30, 4 June 30, June 30, Estimated Annual Maintenance Cost: 6 Year Total: Manufacturer/Vendor Warranties Provided: . Estimated Usage of Requested Equipment: * Is Equipment Use Seasonal?_____ * Estimated Weeks Per Year Used: _____ For Weeks Used, Estimated Average Days Per Week: * For Days Used, Estimated Hours Per Day Used: _____ Estimated Usedful Life of Equipment: . Justification:___ If this is first request for equipment needed immediately, explain how need created. /FORM B

st Information - Attach three written estimates.

Capital Planning Five Year Plan

Department: Public Library	req 2014	req 2015	req 2016	req 2017	req 2018
Carpeting	×				
Media Cabinets	×				
Technology	×	×	×	×	×
Interior Painting		×			
Replace Furniture			×		
Replace/Update Shelving				×	
HVAC					×
THE PARTY OF THE P					
				•	

FIVE YEAR PLAN

Department Inventory Worksheet Capital Planning

Items \$10,000.00 and up

Department:Public Library Conta Amy Sadkin Phone 978-582-4140 <u>asadkin@cwmars.org</u>

Seas onal Use Annual Maintenance cost
Seas onal Use
Use weeks/y r
Use Use Use Seas hrs/d days/w weeks/y onal ay eek r Use
Use hrs/d ay
Present Condition
Life expectancy
Cost at Acqs n
2. Yea r of Acq sn
1. new 2. used
1. Year of Acqsn
Item Description

See attached. IT Dept. will submit. 2006-11	1	new		3-5 yrs.	poob	10	5	52	
Furniture	2005 new	new		5-7 yrs.	fair	10	5	52	cleaning pd. by Friends
Carpeting	2005 new	new		5-10 yrs.	fair	10	5	52	cleaning pd. by Friends
Interior Painting	2005	new		5 yrs.	poob	10	2	52	mta.rooms repainted-by Friends
Exterior Painting	2005	new		5 yrs.	poor	24	7	52	
Windows & Doors	2005	new		15-20 yrs.	good/poor	24	7	52	front doors need replacing
Lighting	2005 new	new		10-15 yrs.	poob	10	5	52	lightbulbs replaced by DPW
HVAC	2005 new	new		10 yrs.	poob	24		52	maintained by DPW
Roof	2006 new	new		20 yrs.	poob	24	7	52	
Media Cabinets	2005 new	wer		5-10 yrs.	fair/poor	10	5	52	
Shelving	2005 new	New	,,	20 yrs.	poog	10	5	52	
							<u> </u> 		
							<u> </u>		

Lunenburg Public Library Technology Inventory 9/2011

Equipment	Yr. Purch.	*Cost	Condition
20 Public Desktop computers – inc. Flatscreen monitors, keyboards, & mice	10 in 2011 10 in 2005		good poor
9 Staff Desktop computers – inc. Flatscreen monitors, keyboards, & mice	5 in 2011 4 in 2005		good fair
1 HVAC Desktop computer – inc. Monitor, keyboard & mouse	2005		fair
1 B&W public copier	2008	\$1541	fair
1 B&W staff copier	2008		poor
4 Slip Printers	3 in 2007 1 in 2005		good fair
4 B&W staff printers	used in 2005		fair
1 inkjet color staff printer	2008		fair
1 B&W public printer	2011		good
Server w/ monitor	2011		good
Switch	2005		good
1 Wifi Transmitter/1 Wifi Receiver	2005		fair/good
Projector & DVD player w/cart and movie screen	2005		fair
Telephone System w/9 phones	2010	\$4100	good
Security Camera System with 7 cameras and CD back-up	2010	\$5534	good
Fax Machine	2011		good

^{*}Purchased by the Town – cost unknown.

	Department: School Department Contact Person: John Londa Date: 25-Oct-11						
1.	Equipment to be acquired (quantity and description): Replacement of 1986 roof on the Passios Elementary School is needed. Re-seaming roof will add 5-7 years tolife of roof before future of building dictates next work. (ADMENDED)						
2.	Intended Use of Equipment:						
	Roof system at the Passios will be over 25 years old and will need replacing. Reseaming the rubber roof will add 5-7 years to the life of the roof.						
3.	Fiscal Year Purchase Requested:						
	FY 13 X FY 14 FY 15 FY 16 FY 17						
	FY 18 FY 19 FY 20 FY 21 FY 22 FY 22						
4.	Department Priority Within Year Requester # 1 of 6 requests						
5.	Purpose of Expenditure (Check All That Apply)						
	Scheduled Replacement Present Equipment Obsolete X Expanded Service						
	Replace Worn Equipment x Increased Safety x New Operation						
	Legal Requirement Improved Procedures/Records x Other:						
	If replacement, what is being replaced?						
	Financial Impact on Operating Budget Minimal						
	Will above expenditure 1) Increase in number of personnel 2) reduce number of personnel, or 3) eliminate need for additional personnel? No						
	Will above expenditure 1) increase operating costs or reduce operating costs with improved efficiency? Give details. No						
	Will Above Expenditure Require Additional Space?No						
3. ,	Alternatives to New Equipment Purchase Reviewed:						
	Transfer/Borrow Equipment From Another Department Equipment Rental						
	Contract Services Out to Private Company Lease Purchase						
	Purchase Equipment Jointly With Another Town Other:						

7. Cost Information							
7. Cost miormation	Per Unit	Total	Cost Ir Year	n Fiscal Yea	r Ending		
Purchase Price	\$107,920	\$107,920	7 0	June 30,	2012		\$107,920
Financing/Other Costs		4.0.,0-0	1 1	June 30, 2		\$	111,157.60
Less Trade In	\$ -		2	June 30,		\$	114,492.33
Net Purchase Cost	\$107,920	\$107,920	3	June 30, 2		\$	117,927.10
	14.33,333		4	June 30, 2		\$	121,464.91
			5	June 30, 2		\$	125,108.86
Estimated Annu	ıal Maintenance Cos	t: \$	500.00	6 Y	ear Total:		
8. Manufacturer/Ven	dor Warranties Prov	ided:	1 year				
9. Estimated Usage	of Requested Equipr	ment:					
	* Is Equipment	Use Seasonal?	' No				
:	* Estimated Weeks	Per Year Used:	52				
* For Weeks Used, I	Estimated Average [Days Per Week:	5				
* For Days Us	ed, Estimated Hours	Per Day Used:	12				
E	stimated Usedful Life	e of Equipment:	40 years				
.J. Justification:	Needed to stop nun	nerous leaks in t	the building	This is bein	a proposed	to ac	dd life to the
	,						
existing roof.	Full replacement wa	is considered at	la cost of po	ook but und	certainty w	ui pic	iposed High
School project	ct makes this stop ga	ap measure mor	e prudent.				
						,	
- 1							
11. If this is first reque	est for equipment ne	eded immediate	ely explain h	ow need cre	ated		
·	•						-

October 20, 2011



10 Common Road Post Office Box 128 Ashby, Massachusetts 01431-0128 (978) 386-2473 (978) 386-2474 (facsimile)

Conceptual Budget Evaluation

John Londa, director of facilities and grounds Lunenburg Public Schools 1033 Massachusetts Avenue Lunenburg, Massachusetts 01462

Architect's Project 11034-1 Remedial Roofing Thomas Passios Elementary School Lunenburg, Massachusetts

John,

The Lunenburg Public Schools retained Haynes, Lieneck, and Smith, Inc. to briefly review the existing roof conditions on the Thomas Passios Elementary School and to advise on a conceptual budget for remedial repairs that extend the effective life of the existing roofing by five years.

Haynes, Lieneck, and Smith, Inc. viewed the existing conditions on the roof of the Thomas Passios Elementary School on October 6, 2011. Haynes, Lieneck, and Smith. Inc. obtained measurements from drawings of the file from the original construction that was designed by SW Haynes and Associates in 1950 and from the drawings on file for the first addition to the building that was designed by SW Haynes and Associates in 1952.

The roofing on a majority of the roof is currently a thermostat rubber single ply roof membrane that has been in place for over 20 years. The existing single ply roofing membrane covers approximately 55,000 square feet of relatively flat roof area. A thermostat rubber roof membrane can have a life expectancy that exceeds 20 years, but the seams that join the sheets of rubber roofing do not last as long as the membrane. Consequently, the seams must be restored periodically. The roofing also suffers from a few damaged areas along the base of walls and a mechanical systems penthouse the sides of which are deteriorated. The recommendation is to reseal the seams and to address the deteriorated conditions.

Resealing seams involves power scrubbing with detergent, applying adhesive primer, applying adhesive, and setting seam sealing single ply membrane splicing strips. The cost of the seam sealing is approximately \$7 per linear foot. Resealing seams in a rising wall condition requires wider strips and is slightly more costly as a result.

The glazing in the original light monitors is currently covered with metal roofing at a steep angle that includes batten covers over the sanding seams. The aggregate length of the roof monitors is approximately 940 linear feet with batten covers that are approximately 6 feet long every 15 inches. The batten covers are not attached to the standing seams of the roofing panels and the batten covers have a tendency to slide down onto a single ply roof below and cut the rising wall flashing and roofing membrane. Removing the batten covers will result in exposing to view a mechanically crimped seam condition. At a few batten covers, adhesive caulking has been applied and seems to be retaining the covers in place. The recommended solution is for a length of adhesive caulking on every batten cover in a caulking color that matches the panels.

Haynes, Lieneck, and Smith. Inc. recommends the following remedial work for extending the useful life of the existing roofing membrane at the indicated budget costs:

Cost	Remedial Work
\$ 25,690	Seal seams in field of roof, estimate one linear foot of seam per fifteen square feet of roof membrane 3,670 linear feet @ \$7 per linear foot
19,810	Seal seams at perimeter edge of roofs 2,830 linear feet @ \$7 per linear foot
7,520	Cut back existing membrane flashing and seal seems at the edge of the roof monitors 940 linear feet @ \$8 per linear foot
9,400	Seal the bottom of the rising walls at the bases of the roof monitors and at masonry walls 1440 linear feet @ \$100 per penetration
6,000	Seal around penetration through the roof at roof drains, pipes, equipment curbs, and other locations 60 penetrations @ 100 per penetration
15,000	Remedial repairs at roof deck at rising wall flashing 5 locations @ \$2,500 per location
3,000	Adhere batten covers in place 750 locations @ \$4 per location
5,000	Remedial repairs at penthouse, including plywood sheathing, single ply membrane vertical flashing, and base flashing
\$ 91,420	Recommended remedial repairs

Haynes, Lieneck, and Smith, Inc. recommends a budget contingency of \$7,500 to address administrative costs and other issues that may arise during construction.

Haynes, Lieneck, and Smith, Inc. can provide documents for bidding, permitting, and construction for a fee of \$9,000.00

Advise when Haynes, Lieneck, and Smith, Inc. can be of further assistance.

Very truly yours,

Paul S. Lieneck, AIA

91,420 Work Proposed 9,000 Architects Fee 7,500 Contingency 107,920

Department: School Department	Contact Person: John Londa	Date: 22-Nov-11
Equipment to be acquired (quantity and de Replacement of 1st floor hallway ceili	scription): ngs with 2' X 4' ceiling tiles (Amended)	
Treplacement of 1st neer flammay cent	Tigo Will 2 /X Golding theo particularly	
2. Intended Use of Equipment:		
Hide above ceiling utilities and provide	e barrier to asbestos spray on fireproofing.	
3. Fiscal Year Purchase Requested:		
FY 13 X FY 14	FY15 FY 16	FY 17
FY 18 FY 19	FY20 FY 21	FY 22
4. Department Priority Within Year Requested	#6of6requests	
5. Purpose of Expenditure (Check All That Apscheduled Replacement Replace Worn Equipment Legal Requirement	Present Equipment Obsolete X Expanded S Increased Safety X New Operat Improved Procedures/Records Other:	
If replacement, what is being r	eplaced? 12" splined ceiling tiles.	
Financial Impact on Operating	Budget <u>No</u>	
Will above expenditure 1) Incre 3) eliminate need for additional No	ease in number of personnel 2) reduce number of personnel personnel?	l, or
Will above expenditure 1) incre Give details. No	ase operating costs or reduce operating costs with improve	ed efficiency?
Will Above Expenditure Require	e Additional Space? No	
3. Alternatives to New Equipment Purchase Re	eviewed:	
Transfer/Borrow Equipment From	Another Department Equipment F	lental
Contract Services Out to Private 0		ase
Purchase Equipment Jointly With	Another Town Other:	

	Per Unit	Total	Cost I Year	n Fiscal Ye	ar Ending		
Purchase Price	\$24,000	\$24,000	0	June 30,	2012		\$24,000
inancing/Other Costs	_		1	June 30,	2013	\$	24,720.00
ess Trade In	\$ -	-	2	June 30,	2014	\$	25,461.60
Net Purchase Cost	\$24,000	\$24,000	3	June 30,	2015	\$	26,225.45
			4	June 30,	2016	\$	27,012.21
		p	5	June 30,	2017	\$_	27,822.58
Estimated Annu	al Maintenance C	ost: \$	500.00	6	Year Tota	l:	
. Manufacturer/Ven			1 year on	installation			
. Estimated Usage	of Requested Equ	ipment:					
	* Is Equipme	ent Use Seasonal	? <u>No</u>				
	* Estimated Wee						
* For Weeks Used, I	_	•				· · · · · · · · · · · · · · · · · · ·	
* For Days Us	ed, Estimated Ho	urs Per Day Used	l: <u>24</u>				
E	stimated Usedful	Life of Equipment	t: <u>20-25 yea</u>	rs	· · · · · · · · · · · · · · · · · · ·		
					es in hallu	ave at	the Turkey Hill
.ບ. Justification:	This is proposed	as a two year pro	ject to repla	ce ceiling til			
.ບ. Justification:		as a two year pro	ject to repla	ce ceiling til			
. Justification:	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
.u. Justification:	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
, ರ. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
, ರ. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
, ರ. Justification: Middle Schoo	This is proposed	as a two year pro	ject to repla	ce ceiling til	ss to above	e ceilin	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
, ರ. Justification: Middle Schoo	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is
Middle School easily replace	This is proposed of Replace the ha	as a two year pro	ject to replad	ce ceiling til	ss to above	o longe	g areas and is

C & G SUSPENDED CEILINGS, INC. 148B TANNER STREET LOWELL, MA 01852 978-453-1535 FAX # 978-458-1232

Estimate

DATE	ESTIMATE#
11/21/2011	8680

NAME / ADDRESS

Town of Lunenburg
Turkey Hill Middle School
First Floor,

Phase I

	TERMS	PROJECT	T JOB NAME
	Net 30	hallways	1st floor only
DESCRIPTION			TOTAL
Turkey Hill School Hallways as shown on attached "Scope of ACT we	ork" FIRST FLOOR	ONLY.	11,855.00
We propose to furnish and install: 2 by 4 white USG 15/16" Donn DX Armstrong #769a Cortega, flat layin tiles. This price is based on the areas shown in the red clouded areas, of the This base price does not include any demo of the existing 12" by 12" s Include the 2nd floor (see estimate #8681) ADD ALTERNATE #1 If we demo the existing concealed tee grid, an then you must add	attached scope of working uspended ceiling system of matching 12" by 13" by 14" by 15"	ek sheet em, nor does it "ceiling tiles, 00 to the base caled grid, (we .\$2955.00 to L AND PORTS, WITH ARRANTY RS. (i.e. lights, our OSHA	\$ 22,765. 5% and regard \$ 1,139,
ALL LEGAL FEES TO BE PAID BY CUSTOMER/ 1.5% PER MON' DUE INVOICES.	TH ON ALL OVER	TOTAL	- * 23.904

C & G SUSPENDED CEILINGS, INC. 148B TANNER STREET LOWELL, MA 01852 978-453-1535 FAX # 978-458-1232

Estimate

JOB NAME

DATE	ESTIMATE#
11/21/2011	8681

NAME / ADDRESS

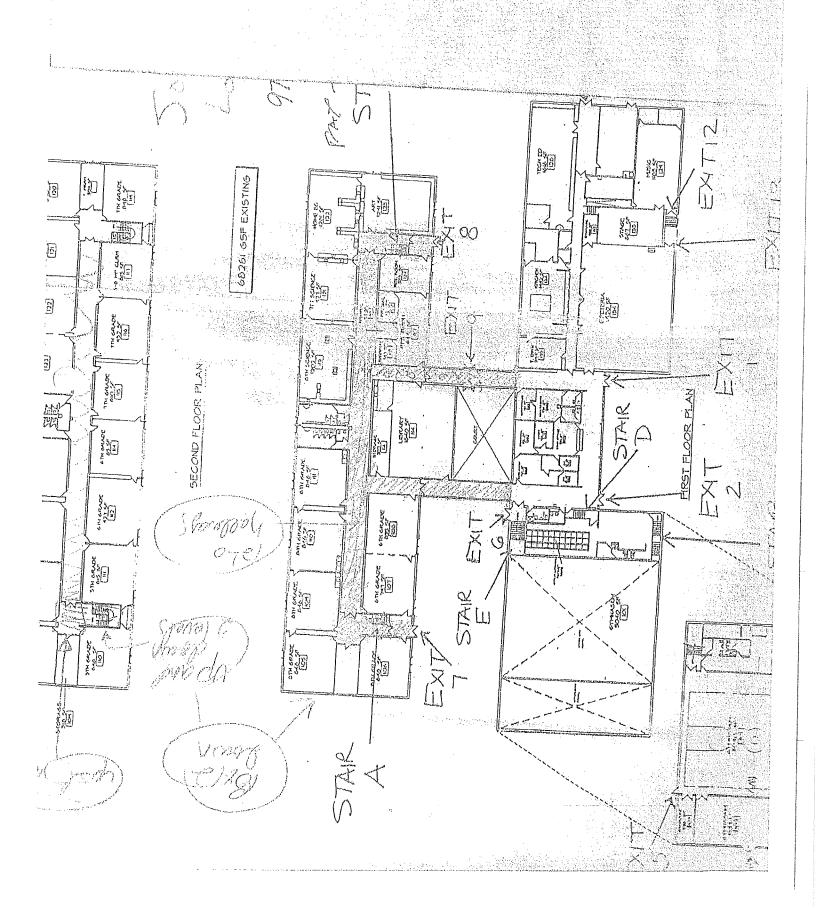
Town of Lunenburg Turkey Hill School (2) Two Hallways

Phase II

PROJECT

	1		•	1 000 1 11 11 11
	Net 30	2nd hallw	ays	2nd Floor Olny
DESCRIPTION	,			TOTAL
Turkey Hill School Hallways as shown on attached "Scope of ACT	work" SECOND FLOO	R ONLY.		8,850.00
We propose to furnish and install: 2 by 4 white USG 15/16" Donn E Armstrong #769a Cortega, flat layin tiles. This price is based on the areas shown in the red clouded areas, of the This base price does not include any demo of the existing 12" by 12" Include the 1st floor (see estimate #8680)	e attached scope of work	c sheet		
ADD ALTERNATE #1 If we demo the existing concealed tee grid, a then you must addbid.				.¶
ADD ALTERNATE #2 If we haul away the old, existing, 12" by 12' would then dispose of them, in a legal manner, with documentation) the base bid.				16, 853 antropey \$ 843
THIS PROPOSAL, IS BASED ON A PREVAILING WAGE PROJE PROPER PAPER WORK, WILL BE FILED, ALONG WITH CERT OUR INVOICE. ALL MATERIALS, AND ALL LABOR, COMES WITH A (5) FIVE ALL ELECTRICAL ITEMS, WILL BE REMOVED, CUT, AND IN exit signs, speakers, smoke detectors ect.) Hard Hats, Safety shoes, long pants, and long shirts will be required a ALL CEILINGS ARE TO BE HUNG TRUE AND LEVEL WITH THE This proposal is based on a (1) one phased project, and working during All perimeter cut tiles, will be hand rabitted ("kerfed), which allows the All of our employees have gone through the 10 hour OSHA Safety True Safety Training Class. ***payment schedule Payment is due net 30 of the invoice (partial monthly basis) please note, delay in payment could result in placing a mechanics lie the property. The lien will not be removed until full payment is receit AGREE TO ALL OF THE ESTIMATE.	IFIED PAYROLL REPORTED WASTALLED BY OTHER at all times. (IF CLIENT HE AID OF LAZERS.) The tile, to sit flat. The raining Class, or a 30 Homeonic will be sent upon (notice of contract) of the contract of the contract) of the contract of the contract) of the contract) of the contract) of the contract) of the contract of the contract) of the contract) of the contract of the contract) of the contract of the contract) of the contract of t	ORTS, WITH RRANTY S. (i.e. lights, REQUEST) s. our OSHA	5%	andrevery \$843
ALL LEGAL FEES TO BE PAID BY CUSTOMER/ 1.5% PER MOI DUE INVOICES.	NTH ON ALL OVER	ТОТА	L XX	17,696

TERMS



Form B Capital Planning Committee Town of Lunenburg, Massachusetts Capital Equipment Request

	Department: School Department Contact Person: John Londa Date: 25-Oct-11
1.	Equipment to be acquired (quantity and description):
	Snow guards for gym roof edges (AMENDED)
2.	Intended Use of Equipment:
	Protect people from large masses of falling snow off of the gym as well as protection for the lower roof over the admin part of the building. Snow load concerns have made this a high priority for installation.
3.	Fiscal Year Purchase Requested:
	FY 13 X FY 14 FY 15 FY 16 FY 17
	FY 18 FY 19 FY 20 FY 21 FY 22 FY 22 FY 22 FY 28
4.	Department Priority Within Year Requester # 2 of 6 requests
5.	Purpose of Expenditure (Check All That Apply)
	Scheduled Replacement Present Equipment Obsolete Expanded Service
	Replace Worn Equipment Increased Safety X New Operation
	Legal Requirement Improved Procedures/Records Other:
	If replacement, what is being replaced?
	Financial Impact on Operating Budget None
	Will above expenditure 1) Increase in number of personnel 2) reduce number of personnel, or 3) eliminate need for additional personnel? No
	Will above expenditure 1) increase operating costs or reduce operating costs with improved efficiency? Give details. No
	Will Above Expenditure Require Additional Space?No
6.	Alternatives to New Equipment Purchase Reviewed:
	Transfer/Borrow Equipment From Another Department Equipment Rental
	Contract Services Out to Private Company Lease Purchase
	Purchase Equipment Jointly With Another Town Other:

7.	Cost	Information

	Per Unit	Total	Cost II	n Fiscal Ye	ar Ending	
Purchase Price	\$30,750	\$30,750	0	June 30,	2012	 \$30,750
Financing/Other Costs	\$ -		1	June 30,	2013	\$ 31,672.50
Less Trade In	\$ -		2	June 30,	2014	\$ 32,622.68
Net Purchase Cost	\$30,750	\$30,750	3	June 30,	2015	\$ 33,601.36
			4	June 30,	2016	\$ 34,609.40
			5	June 30,	2017	\$ 35,647.68
Estimated Annua	al Maintenance Cost:	\$	500.00	6	Year Total:	

8. Manufacturer/Vendor Warranties Provided:	1 year on installation
9. Estimated Usage of Requested Equipment:	
* Is Equipment Use Season	nal? yes
* Estimated Weeks Per Year Use	
* For Weeks Used, Estimated Average Days Per We	eek: 7
* For Days Used, Estimated Hours Per Day Use	ed: 24
Estimated Usedful Life of Equipme	ent: 25 years
.0. Justification: Snow loads on the low pitched g	ıym roof can release large snow masses onto a lower
roof or to the ground behind the gym. Risk of it	injury from snow mass falling off the roof is present
particularly during snow removal operations.	
1. If this is first reguest for equipment used at immedia	intoly avalain have an all avants d
i. It this is instructed as to requipment needed immedi	iately explain how need created.



10 Common Road Post Office Box 128 Ashby, Massachusetts 01431-0128 (978) 386-2473 (978) 386-2474 (facsimile) October 20, 2011

Conceptual Budget Evaluation

John Londa, director of facilities and grounds Lunenburg Public Schools 1033 Massachusetts Avenue Lunenburg, Massachusetts 01462

Architect's Project 11034-2 Snow Guards Turkey Hill Middle School Lunenburg, Massachusetts

John,

The Lunenburg Public Schools retained Haynes, Lieneck, and Smith, Inc. to briefly review the existing roof conditions on the Turkey Hill Middle School and to advise on a conceptual budget for providing snow guards on the two eaves of the sloped gable gymnasium wing roof.

Haynes, Lieneck, and Smith, Inc. viewed the existing conditions on the roof of the Turkey Hill Middle School on October 6, 2011. Haynes, Lieneck, and Smith, Inc. obtained measurements from documents available in the Facilities and Grounds office of the Lunenburg Public Schools.

The existing roof is a simple gable with a moderate slope to the eaves. The roof surface is covered with a single ply membrane system that does not have the surface friction to retain any snow. The result is sliding snow that damages gutters and is a hazard to persons and property below the roof edge. The existing roof eaves currently have gutters and downspouts. The gutters on the open side eave of the roof are undersized and are not functioning properly. The gutter and downspouts on the building eave side of the gymnasium are sized more properly and are functioning adequately. The problem is snow sliding off the roof and damaging the gutters, wall surfaces, and injuring people.

The recommendation is to provide snow guards on both eaves, to remove the gutters and downspouts from the open side, and to retain the gutters and downspouts on the building side. Haynes, Lieneck, and Smith, Inc. is concerned that the lack of overhang at the eaves will result in leaking issues when the gutter is removed from the open side of the roof. Accordingly, the recommendation includes an overhang extension on the open side where the gutters is removed. The overhang extension includes steel angle, extended blocking, drip edge flashing, synthetic fascia trim, and single ply roofing flashing to provide at least 6 inches of overhang. Reinforcing the wood blocking on the edge of the roof will also help to provide for the anchoring points for the snow guards.

Haynes, Lieneck, and Smith, Inc. recommends the following work at the indicated budget costs:

Cost	Remedial Work
\$ 1,000	Remove gutter and downspouts from open side eave; cap underground drain piping
\$ 16,000	Provide aluminum two pipe snow guard system at eaves 160 linear feet @ \$100 per linear foot

6,000

Provide overhang extension on open side eave 80 linear feet @ \$75 per linear foot

\$ 23,000

Recommended remedial repairs

Haynes, Lieneck, and Smith, Inc. recommends a budget contingency of \$5,000 to address administrative costs, conditions of attachment of the snow guards, and any other issues that may arise during construction.

Haynes, Lieneck, and Smith, Inc. can provide documents for bidding, permitting, and construction for a fee of \$2,750.

Advise when Haynes, Lieneck, and Smith, Inc. can be of further assistance.

Very truly yours,

Paul S. Lieneck, AIA

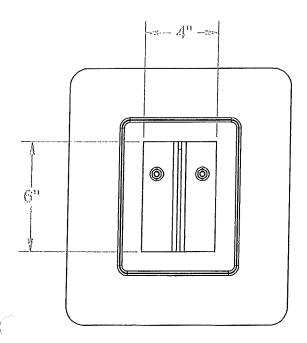
23,000 Work Proposed 2,750 Architectural Cat 5,000 Contingung 30,750

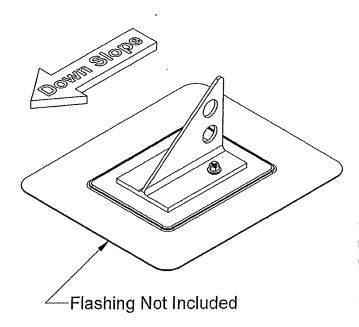
Cut Sheet - #115 Two Pipe

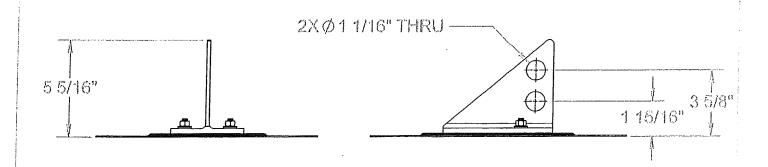
- Installation to be completed in accordance with manufacturer's written specifications and installation instructions. See spec sheet or contact manufacturer for detailed material, finishes, and configuration options. Contact manufacturer for detailed layout. Do not scale drawings.

 Subject to change without notice.

- 4. 5.









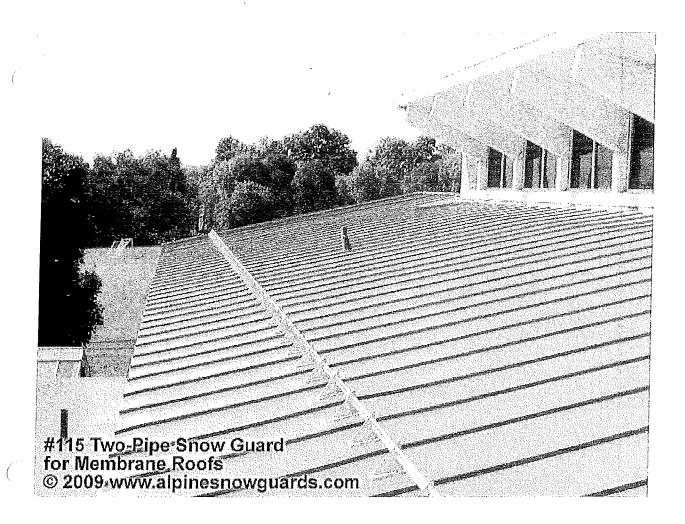
289 Harrel Street Morrisville, VT 05661

Toll Free Phone 1.888.766.4273 Toll Free Fax 1.888.766.9994

Material: See Spec Sheet

7/19/2010 Scale: 1:5

07 72 53 Snow Guards 🧳



Form B

Capital Planning Committee Town of Lunenburg, Massachusetts Capital Equipment Request

	Department: School Department	Contact Person: John Londa	Date: 21-Nov-11
1.	Equipment to be acquired (quantity and desc	cription):	
	Replacement of pick up truck with plow		
2.	Intended Use of Equipment:		
	Transport of supplies/equipment, school	ol maintenance.	
_		·	
3.	Fiscal Year Purchase Requested:	FY15 FY 16	FY 17
	FY 13 X FY 14	FY15 FY 16	
	FY 18 FY 19	FY20 FY 21	FY 22
4.	Department Priority Within Year Requester	#4of6requests	
5.	Purpose of Expenditure (Check All That Appl	y)	
	Scheduled Replacement	Present Equipment Obsolete Expanded Se	ervice
	Replace Worn Equipment x	Increased Safety New Operati	on
	Legal Requirement	Improved Procedures/Records x Other:	
	If replacement, what is being rep	laced? 1997 Chevy Pickup.	
	Financial Impact on Operating Bo	udget	
	Will above expenditure 1) Increased for additional p	se in number of personnel 2) reduce number of personnel	, or
	Will above expenditure 1) increas Give details.	se operating costs or reduce operating costs with improve	d efficiency?
	Will Above Expenditure Require	Additional Space?	·
•		-	,
j. /	Alternatives to New Equipment Purchase Rev		ontal []
	Transfer/Borrow Equipment From A Contract Services Out to Private Co		
	Purchase Equipment Jointly With A		

	Per Unit	Total	Cost II Year	n Fiscal Yea	r Ending		
urchase Price	\$33,000	\$33,000	0	June 30,	2012		\$33,000
nancing/Other Costs	\$	-	1	June 30,		\$	34,650.00
ess Trade In	\$	-	2	June 30,	2014	\$	36,382.50
et Purchase Cost	\$33,000	\$33,000	3	June 30,	2015	\$	38,201.63
			4	June 30,	2016	\$	40,111.71
			5	June 30,	2017	\$	42,117.29
Estimated Annu	al Maintenance	Cost: \$	500.00	6 \	ear Total	:[
Manufacturer/Ven	dar Marrantiae E	Providad:	Varies				
Manufacture//ven	uor vvarranties r	-roviuea.	valles				
Estimated Usage	of Requested Ed	quipment:					
	* Is Equipn	nent Use Seasona	l? <u>No</u>				
	* Estimated We	eks Per Year Use	d: <u>52</u>				
For Weeks Used, I	Estimated Avera	ge Days Per Wee	k: <u>5</u>				
* For Days Us	ed, Estimated H	ours Per Day Use	d: <u>12</u>				
E	stimated Usedfu	ıl Life of Equipmer	nt: 15 years				
luckifications	This is a smalfar	- ana ranlaaamnt c	f a 1007 Cha	uu Diak un t	runde with e		() ()()() moiles
. Justification:	This is a one for	r one replacemnt o	of a 1997 Che	vy Pick up t	ruck with o	over 1	10,000 miles.
		r one replacemnt on school facilities					
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta		and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations.]		
The vehicle is the 3d own	s used to mainta	in school facilities	and for snow	removal op	erations. T	Γhe Sc	hool Dept
The vehicle is	s used to mainta	in school facilities	and for snow	removal op	erations. T	Γhe Sc	hool Dept
The vehicle is the 3d own	s used to mainta	in school facilities	and for snow	removal op	erations. T	Γhe Sc	hool Dept
The vehicle is the 3d own	s used to mainta	in school facilities	and for snow	removal op	erations. T	Γhe Sc	hool Dept
The vehicle is the 3d own	s used to mainta	in school facilities	and for snow	removal op patation prog	erations. T	Γhe Sc	hool Dept
The vehicle is the 3d own	s used to mainta	in school facilities and would suppo	and for snow	removal op patation prog	erations. T	Γhe Sc	hool Dept
The vehicle is the 3d own	s used to mainta	in school facilities and would suppo	and for snow	removal op patation prog	erations. T	Γhe Sc	hool Dept

John Londa

From:

Don Mailloux <dmailloux@tasca.com>

ent:

Wednesday, November 09, 2011 11:45 AM

ſo:

jlonda@lunenburgonline.com 2012 F250 4X4 w/ Plow

Subject:

John,

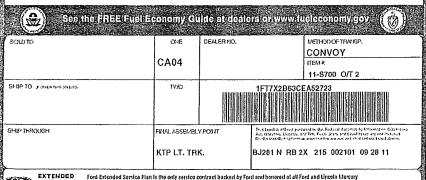
Per our conversation yesterday regarding a 2012 F250 Reg Cab 4X4 w/ fisher minute mount plow. Est Cost be around \$33,000 +/- for budget

Any questions or when you have the bid specs. Please let me know so we can provide you with a more accurate price.

Thanks, Don Mailloux Tasca Ford 1300 Pontiac Ave. Cranston, RI 02920 Direct: 401-681-1344 dmailloux@tasca.com

EPA Fuel Economy Estimates

FUEL ECONOMY RATINGS NOT REQUIRED ON THIS VEHICLE



1FT7X2B63 CEA52723 NB

CE A52723

EXTERIOR STERLING GRAY METALLIC INTERIOR STEEL VINYL

PRICE INFORMATION	Hanufacturer's Suggested Retail Price
STANDARD VEHICLE PRICE	\$33,940.00
OPTIONAL EQUIPMENT PREFERRED EQUIPMENT PKG.600A 6 SPEED AUTOMATIC TRANS LT265/70R17E OWL ALL TERRAIN 3.73 RATIO REGULAR AXLE POWER EQUIPMENT GROUP XL DECOR PACKAGE MOLDED BLACK CAB STEPS 10000# GVWR PACKAGE CALIFORNIA EMISSIONS SYSTEM SNOW PLOW PACKAGE SPARE TITE AND WHEEL 12.5K TRAILER HITCH TELESCENG TT MIRR-POWR/HTD ROOF CLEARANCE LIGHTS JACK UPFITTER SWITCHES AUX AUDIO INPUT JACK XL VALUE PACKAGE .CRUISE CONTROL .AM/FM STEREO CD/CLK	NO CHARGE 455.00 NO CHARGE 895.00 NO CHARGE 370.00 NO CHARGE 85.00 NO CHARGE NO CHARGE 125.00
TOTAL OPTIONS	2,580.00
TOTAL VEHICLE & OPTIONS DESTINATION & DELIVERY	36,520.00 995.00

TOTAL MSRP

\$37,515.00

GOVERNMENT SAFETY RATINGS Not Bated Frontal Driver Crash Passenger Not Rated Star ratings based on the risk of injury in a frontal Impact. Frontal ratings should ONLY be compared to other vehicles of similar size and weight. Side Front seat Not Rated

Crash Rear seat Not Rated Star ratings based on the risk of injury in a side impact.

Rollover * * * Star ratings based on the risk of rollover in a single vehicle crash.

Star ratings range from 1 to 5 stars (* * * * *), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov.or.call 1-888-927-4236

Dealers. Askyour dealer for prices and additional details or see our website at www.ford-esp.com.